AGENDA FOR THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE TEMESCAL VALLEY WATER DISTRICT NOVEMBER 28, 2017, 8:30 A.M. AT THE DISTRICT'S ADMINISTRATIVE OFFICE 22646 TEMESCAL CANYON ROAD, TEMESCAL VALLEY, CALIFORNIA 92883

The following is a summary of the rules of order governing meetings of the Temescal Valley Water District Board of Directors:

AGENDA ITEMS

In case of an emergency, items may be added to the Agenda by a majority vote of the Board of Directors. An emergency is defined as a work stoppage; a crippling disaster; or other activity, which severely imperils public health, safety or both. Also, items, which arise after the posting of Agenda, may be added by a two-thirds vote of the Board of Directors.

PUBLIC COMMENT

Persons wishing to address a matter not on the Agenda may be heard at this time; however, no action will be taken until placed on a future agenda in accordance with Board policy.

NOTICE TO PUBLIC

All matters listed under the Consent Calendar will be voted upon by one motion. There will be no separate discussion of these items, unless a Board Member or member of the public requests that a particular item(s) be removed from the Consent Calendar, in which case, they will be considered separately under New Business.

IF ANYONE WISHES TO SPEAK WITH THE BOARD ABOUT ANY CONSENT CALENDAR MATTER(S), PLEASE STATE YOUR NAME, ADDRESS, AND APPROPRIATE ITEM NUMBER(S).

ľ	Agenda for Regular Meeting November 28, 2017 Page 2
F	AFFIDAVIT OF POSTING
C	I, Allison Harnden, Office Manager of the Temescal Valley Water District, hereby certify that I caused the posting of the Agenda at the District office at 22646 Temescal Canyon Road, Γemescal Valley, California 92883 on November 25, 2017.
Ā	Allison Harnden, Office Manager

AGENDA FOR REGULAR MEETING November 28, 2017

		Page No.
1.	Roll Call and Call to Order.	
2.	Presentations and Acknowledgments.	
3.	Public Comment.	
BOAL	RD ITEMS:	
4.	Minutes of the October 24, 2017 Regular Meeting. RECOMMENDATION: Approve Minutes as written.	6-8
5.	Payment Authorization Report. RECOMMENDATION: Approve Report and authorize payment of the October 24-November 28, 2017 invoices.	9-11
6.	Revenue & Expenditure Reports. (Unaudited). a. Revenue & Expenditure Reports. RECOMMENDATION: Note and file.	12-29
	b. Lien update. RECOMMENDATION: Note and file.	30
7.	Trilogy Development.	
	a. Homeowners Association update.	(-)
	b. Golf Course update.	(-)
8.	Sycamore Creek Development. a. Project Update.	(-)
	b. 1738 homes to be built. 1431 houses occupied to date. 82% complete.	

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Page 4

	<u>P</u> :	age No.
9.	Terramor Development (Forestar Toscana). a. Project Update.	(-)
	b. 1443 homes to be built. 28 houses released to date.	
10.	Water Utilization Reports. RECOMMENDATION: Note and file.	31-44
11.	Sustainable Groundwater Management Act. a. Project Update.	(-)
12.	Committee Reports. a. Finance (Director Rodriguez).	(-)
	b. Engineering (Director Destache).	(-)
	c. Public Relations (Allison Harnden).	(-)
13.	General Manager's Report. a. General Manager's Report. 1. Trilogy Non-potable water conversion project funding request. RECOMMENDATION: To be made by the Board.	45 46-77
	 Proposal by Dudek for CEQA required environmental review for water for reclamation facility expansion. RECOMMENDATION: Authorize execution of the proposal. 	78-86
	b. Operations Report.	87-89
14.	District Engineer's Report. a. Status of Projects.	90-91
15.	District Counsel's Report.	(-)
16.	Seminars/Workshops.	(-)

	<u>Page</u>	No.
17.	Consideration of Correspondence. An informational package containing copies of all pertinent correspondence for the Month of October will be distributed to each Director along with the Agenda.	92
18.	Adjournment.	(-)

MINUTES OF THE REGULAR MEETING OF THE TEMESCAL VALLEY WATER DISTRICT

October 24, 2017

PRESENT	<u>ABSENT</u>	GUESTS	<u>STAFF</u>
C. Colladay	D. De Frates	J. Watson	J. Pape
P. Rodriguez		J. Watson	A. Harnden
J. Butler		T. Davis	M. McCullough
G. Destache			J. Scheidel
			D. Saunders
			K. Caldwell

1. Roll Call and Call to Order.

The regular meeting of the Temescal Valley Water District was called to order by President Colladay at 8:30 a.m.

- 2. Presentations and Acknowledgments.
- 3. Public Comment.

BOARD ITEMS:

4. Minutes of the September 26, 2017 Regular Meeting.

ACTION: Director Destache moved to approve the minutes as presented. Director Butler seconded. Motion carried unanimously.

5. Payment Authorization Report.

ACTION: Director Rodriguez moved to approve the September 26-October 24, 2017 invoices. Director Destache seconded. Motion carried unanimously.

6. Revenue & Expenditure Reports. (Unaudited).

a. Revenue & Expenditure Reports.

ACTION: Note and file.

b. Lien update.

ACTION: Note and file.

7. Trilogy Development.

a. Homeowners Association update: None

b. Golf Course update: None

8. Sycamore Creek Development.

a. Project Update: None

b. 1738 homes to be built. 1431 houses occupied to date. 82% complete.

9. Terramor Development (Forestar Toscana).

- a. Project Update.
- b. 1443 estimated houses to be built.

10. Water Utilization Reports.

ACTION: Note and file.

11. Sustainable Groundwater Management Act.

a. Project Update.

12. Committee Reports.

- a. Finance (Director Rodriguez).
- b. Engineering (Director Destache).
- c. Public Relations (Allison Harnden) Allison reported that Directors Rodriguez, De Frates and Destache were appointed for another term in lieu of election. She also asked the Board if they wanted to move up the December meeting date to the 19th to avoid holiday vacation conflicts, they concurred.

13. General Manager's Report.

- a. General Manager's Report.
- b. Operations Report.

14. District Engineer's Report.

a. Status of Projects.

- 15. District Counsel's Report.
- 16. Seminars/Workshops.
- 17. Consideration of Correspondence.

An informational package containing copies of all pertinent correspondence for the Month of September will be distributed to each Director along with the Agenda.

18. Adjournment.

There being no further business, the October 24, 2017 Regular Meeting of the Temescal Valley Water District Board of Directors was adjourned at 9:43 a.m. by President Colladay.

ATTEST:	APPROVED:				
Paul Rodriguez, Secretary	Charles Colladay, President				
Date:	Date:				

TEMESCAL VALLEY WATER DISTRICT PAYMENT AUTHORIZATION REPORT November 28, 2017

Check #	Date	Payee ID	Payee	Amount	
20249	10/26/17	EL	EDUARDO LOPEZ-TRK MAINT.	80.00	
20250	11/3/17	AD	PAYROLL	-	
20251	11/3/17	BE	PAYROLL	-	
20252	11/3/17	CG	PAYROLL	-	
20253	11/3/17	CL	PAYROLL	-	
20254	11/3/17	DB	PAYROLL	-	
20255	11/3/17	JH	PAYROLL	-	
20256	11/3/17	KC	PAYROLL	-	
20257	11/3/17	KN	PAYROLL	-	
20258	11/3/17	MM	PAYROLL	-	
20259	11/3/17	BE	PAYROLL	-	
20260	11/3/17	JН	PAYROLL	-	
20261	11/3/17	KN	PAYROLL	-	
20262	11/3/17	JН	PAYROLL	-	
20263	11/3/17	FI01	FIDELITY INVESTMENTS	910.80	
20264	11/3/17	KC	PAYROLL	-	
20265	11/3/17	RO	PAUL RODRIGUEZ	147.82	
20266	11/3/17	KC	PAYROLL	-	
20267	11/3/17	REFUND	DARLA GARCIA	300.00	
20268	11/3/17	SO03	SOUTHERN CALIF EDISON CO.	69,358.13	
20269	11/3/17	USB01	US BANK GOVERNMENT SERVICES	1,009.80	
20270	11/9/17	EL	EDUARDO LOPEZ-TRK MAINT	80.00	
20271	11/17/17	AD	PAYROLL	-	
20272	11/17/17	BE	PAYROLL	-	
20273	11/17/17	CG	PAYROLL	-	
20274	11/17/17	CL	PAYROLL	-	
20275	11/17/17	DB	PAYROLL	-	
20276	11/17/17	JH	PAYROLL	-	
20277	11/17/17	KC	PAYROLL	-	
20278	11/17/17	KN	PAYROLL	-	
20279	11/17/17	MM	PAYROLL	-	
20280	11/17/17	JH	PAYROLL	-	
20281	11/17/17	JH	PAYROLL	5 202 00	
20282	11/17/17	CA16	CALIFORNIA CHOICE BENEFIT ADMINISTRATOR	5,383.89	
20283	11/17/17	GM	GLEN MUNCY (INSPECTION)	4,266.00	DALLA DEMOVED
20284	11/17/17	PLM01	PARRA LANDSCAPE MAINTENANCE	2,800.00	PALM REMOVED
20285	11/17/17	SEMA	SEMA INC.	728.77	
20286	11/17/17	ST02	STATE COMPENSATION INSUR.FUND	1,904.67	
20287	11/17/17	TNP	TOP NOTCH PLUMBING	1,065.22	
20288	11/17/17	TWC	SPECTRUM BUSINESS	1,017.55	
20289	11/17/17	REFUND	CLAIRE LANHAM	113.76	
20290	11/17/17	REFUND	ELIZABETH NEGRETE	93.48	

11/25/2017 at 7:14 AM

TEMESCAL VALLEY WATER DISTRICT PAYMENT AUTHORIZATION REPORT November 28, 2017

Check #	Date	Payee ID	Payee	Amount	
20291	11/17/17	REFUND	ALISSA SUDTELL	123.86	
20292	11/17/17	REFUND	VICTOR GARCIA	74.66	
20293	11/17/17	RO	PAUL RODRIGUEZ	147.82	
20294	11/20/17	AS01	ASJ INDUSTRIAL HOSE & FITTING INC.	371.45	
20295	11/20/17	ATT01	AT&T	450.14	
20296	11/20/17	BA01	BABCOCK LABORATORIES, INC	1,687.00	
20297	11/20/17	BGM	BIG GIANT MEDIA	54.90	
20298	11/20/17	CAM	CHANDLER INVESTMENT MANAGEMENT	1,000.00	
20299	11/20/17	CBE	CBE	22.50	
20300	11/20/17	CE01	CENTRAL COMMUNICATIONS	72.95	
20301	11/20/17	CM01	CORE & MAIN	11.21	
20302	11/20/17	CUSI	CONTINENTAL UTILITY SOLUTIONS INC.	1,800.00	
20303	11/20/17	DSC	DATABASE SYSTEMS CORP.	756.37	
20304	11/20/17	DU01	DUDEK & ASSOCIATES-CONT MGT	21,490.40	
20305	11/20/17	DU02	DUDEK & ASSOCIATES-SPECIAL PROJECTS	30,187.75	
20306	11/20/17	DU03	DUDEK & ASSOCIATES-PASS THRU	3,422.50	
20307	11/20/17	DU04	DUDEK & ASSOCIATES-ENGINEERING	5,835.24	
20308	11/20/17	DWEI	DEXTER WILSON ENGINEERING INC	1,837.50	
20309	11/20/17	EW01	EWING IRRIGATION PRODUCTS	182.41	
20310	11/20/17	GJR	GJR ELECTRIC	2,316.82	INSTALL BREAKER TERRMOR SEWER LIFT
20311	11/20/17	HITR	HIGHLEY TRUCKING	800.00	
20312	11/20/17	HO01	HOME DEPOT CREDIT SERVICES	61.16	
20313	11/20/17	ISC	IT SUPPORT CA INC.	3,362.93	SERVERS/LIC
20314	11/20/17	LA	LOCK AMERICA	403.42	
20315	11/20/17	ON01	ONE STOP LANDSCAPE SUPPLY INC.	1,560.35	
20316	11/20/17	PCE	PACIFIC COAST ENVELOPE INC	109.91	
20317	11/20/17	PPE	PRIVATE PEST EXTERMINATORS	400.00	
20318	11/20/17	RTI	RICHARDSON TECHNOLOGIES INC.	343.00	
20319	11/20/17	SA02	SAM'S CLUB	100.00	
20320	11/20/17	ST01	STAPLES CREDIT PLAN	722.29	
20321	11/20/17	UCSI	ULTIMATE CLEANING SOLUTIONS INC	290.00	
20322	11/20/17	UN01	UNDERGROUND SERVICE ALERT	142.10	
20323	11/20/17	VA01	VALLEY CITIES/GONZALES FENCE	550.00	
20324	11/20/17	WA01	WASTE MANAGEMENT - INLAND EMPIRE	179.52	
20325	11/20/17	WE01	WESTERN MUNICIPAL WATER DISTR.	343,070.79	<u>I</u>
Total				513,200.84	=
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THESE INVOICES ARE SUBMITTED TO THE TEMESCAL VALLEY BOARD OF DIRECTORS FOR APPROVAL AND AUTHORIZATION FOR PAYMENT

11/25/2017 at 7:14 AM Page: 2

TEMESCAL VALLEY WATER DISTRICT PAYMENT AUTHORIZATION REPORT November 28, 2017

Check #	Date Payee ID	Payee	Amount
	Met Mc Cullough	- Finance Manager	
	Mel McCullough - Fina	nce Manager	
	11/28/2017		
	Date		

11/25/2017 at 7:14 AM

TEMESCAL VALLEY WATER DISTRICT INTERNAL BALANCE SHEET 31-Oct-17

ASSETS

Price Assets Int of accumulated depreciation \$902, 118						
Treatment Plants	Fixed Assets			Φ.	000 440	
Capacity Rights 13,503,639 Water & Sewer Mains 2,71,500,703 General Equipment Sewer/Water/ Furniture 564,533 Buildings & Entrance Improvements \$ 60,847,517 Current Assets Cash - Wastewater 8,727,435 Cash - Water 7,608,534 Cash - ID #1 447,560 Cash - ID #1 447,560 Cash - Nonpotable 5,370,729 Cash - Deposits 998,527 23,376,568 Accounts Receivable-Services/Developers 1,091,148 Assessment Receivable 267,557 Interest Receivable 267,557 1,091,148 Assessment Receivable 267,557 Interest Receivable 267,557 1,091,148 Assessment Receivable 267,557 Work-in-Process 1,091,148 Assessment Receivable 267,557 Other Assets 1,091,148 Assessment Receivable 267,557 TOTAL ASSETS 1,091,148 Assessment Receivable 5,159,000 Current Liabilities 1,000,000 1,000 Current Liabilities 1,000 <td< td=""><td></td><td></td><td></td><td>\$</td><td>•</td></td<>				\$	•	
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Recycled Water Fund Balance 9,993,299		ID #2 Fund Balance				
TOTAL FUND EQUITY \$ 82,549,552		Recycled Water Fund Balance			9,993,299	
	TOTAL FUN	D EQUITY		\$	82,549,552	

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	OCTOBER			YEAR TO DATE			BUDGET	BUDGET	
	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	2017-2018	REMAINING	
WASTEWATER DEPARTMENT									
OPERATING REVENUE:									
MONTHLY SEWER SERVICE CHARGE	181,144	176,000	5,144	723,525	704,000	19,525	2,110,000	(1,386,475)	
MONTHLY SERVICE CHARGE-ID #1	10,766	10,766	-	43,066	43,066	-	129,200	(86,134)	
MONTHLY SERVICE CHARGE-ID #2	12,179	12,179	-	48,714	48,714	-	146,150	(97,436)	
MONTHLY SEWER SERVICE CHG-R COM	9,306	9,200	106	29,536	36,800	(7,264)	110,000	(80,464)	
MISC UTILITY CHARGES/ REVENUE	5,179	5,420	(241)	23,609	21,680	1,929	65,000	(41,391)	
STANDBY CHARGES	6,809	_	6,809	8,940	-	8,940	106,000	(97,060)	
CFD REIMBURSEMENTS	-	_	-	•	-	· <u>-</u>	20,000	(20,000)	
INSPECTION CHARGES	2,052	2,000	52	10,625	8,000	2,625	15,000	(4,375)	
TOTAL WASTEWATER REVENUE	227,435	215,565	11,870	888,015	862,260	25,755	2,701,350	(1,813,335)	
OPERATING EXPENSES:									
	0.700	0.050	(550)	04.054	20.000	(4.040)	450.000	(404.040)	
PLANT WAGES EXPENSE	8,700	9,250	(550)	34,351	39,000	(4,649)	159,000	(124,649)	
PAYROLL TAXES EXP	133	250	(117)	522	1,000	(478)	2,800	(2,278)	
EMPLOYEE BENEFITS-INS	969	1,200	(231)	3,828	4,800	(972)	15,500	(11,672)	
EMPLOYEE BENEFITS-RETIREMENT	1,338	1,630	(292)	5,287	6,520	(1,233)	21,200	(15,913)	
OVERTIME EXP	608	600	8	3,608	2,400	1,208	7,000	(3,392)	
MILEAGE EXP	113	50	63	339	200	139	500	(161)	
VACATION EXP	624	675	(51)	2,547	2,700	(153)	8,100	(5,553)	
ELECTRICIAN LABOR COSTS	-	400	(400)	-	1,600	(1,600)	5,000	(5,000)	
SCADA SYSTEM ADMIN/MAINT	-	830	(830)	2,477	3,320	(843)	10,000	(7,523)	
LABORATORY TESTING COSTS	660	875	(215)	3,430	4,500	(1,070)	22,500	(19,070)	
SLUDGE DISPOSAL/PUMPING COSTS	179	2,100	(1,921)	4,968	8,400	(3,432)	25,000	(20,032)	
SLUDGE DISPOSAL BAG EXP	-	-	-	25,000	25,000	-	25,000		
SLUDGE CHEMICAL EXP	-	_	-	•	1,250	(1,250)	5,000	(5,000)	
CHEMICALS, LUBRICANTS & FUELS	3,365	5,000	(1,635)	17,756	20,000	(2,244)	115,000	(97,244)	
EQUIPMENT RENTAL COSTS	-	200	(200)	•	800	(800)	2,000	(2,000)	
EQUIPMENT REPAIRS & MAINT.	7,373	8,750	(1,377)	38,919	42,000	(3,081)	225,000	(186,081)	
SEWER LINE REPAIRS	.,	-	(.,,	3,249	2,500	749	10,000	(6,751)	
SEWER CLEANING AND VIDEO EXP	_	_	_	1,785	2,500	(715)	15,000	(13,215)	
SECURITY AND ALARM EXP	_	_	_	1,700	2,000	(710)	1,500	(1,500)	
PROPERTY MAINTENANCE	3,422	4,400	(978)	11,969	13,600	(1,631)	53,000	(41,031)	
ENGINEERING/ADMIN. STUDIES	5,422	4,400	(370)	11,303	13,000	(1,031)	20,000	(20,000)	
ENERGY COSTS	13,295	16 250	(2.0EE)	65,564	65,000	- 564	195,000		
CONSUMABLE SUPPLIES & CLEANING	•	16,250	(2,955)					(129,436)	
	244	420	(176)	3,014	1,680	1,334	5,000	(1,986)	
SMALL EQUIPMENT & TOOLS COST	467	420	47	1,849	1,680	169	5,000	(3,151)	
PERMITS, FEES & TAXES	•	2,100	(2,100)	1,495	8,400	(6,905)	25,000	(23,505)	
SAWPA BASIN MONITORING EXP	-	-	-	-	-	-	25,000	(25,000)	
MAP UPDATING/GIS EXP	•	-	-	-	500	(500)	2,000	(2,000)	
MISC. OPERATING EXP	-	200	(200)	-	400	(400)	1,000	(1,000)	
BAD DEBT EXPENSES	•	-	-	-	-	-	1,500	(1,500)	
CONTINGENCIES	-	2,500	(2,500)	•	10,000	(10,000)	30,000	(30,000)	
TOTAL OPERATING EXPENSES	41,490	58,100	(16,610)	231,957	269,750	(37,793)	1,037,600	(805,643)	

		OCTOBER		•	YEAR TO DATE		BUDGET	BUDGET
	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	2017-2018	REMAINING
ADMINISTRATIVE EXPENSES:								
CONTRACT MANAGEMENT	8,300	8,500	(200)	30,090	32,000	(1,910)	100,000	(69,910)
GENERAL ENGINEERING EXP	248	1,250	(1,002)	7,166	7,500	(334)	15,000	(7,834)
ANNUAL ASSESSMENT EXP	-	-	-	-	3,000	(3,000)	3,000	(3,000)
PLAN CHECK & INSPECTION EXP	•	-	-	-	1,000	(1,000)	2,500	(2,500)
EMPLOYEE BENEFITS-INS	1,806	1,400	406	6,912	5,600	1,312	17,000	(10,088)
EMPLOYEE BENEFITS-RETIREMENT	2,207	1,700	507	8,448	6,800	1,648	22,000	(13,552)
WAGES EXPENSE	10,983	11,650	(667)	46,087	46,600	(513)	151,000	(104,913)
VACATION EXP	797	850	(53)	3,226	3,400	(174)	10,100	(6,874)
OVERTIME EXP	-	100	(100)	-	400	(400)	1,000	(1,000)
MILEAGE EXP ADMIN	_	50	(50)	65	200	(135)	500	(435)
PAYROLL TAX EXPENSES	191	210	(19)	787	840	(53)	2,700	(1,913)
CONTRACT STAFFING EXP	-	210	(10)		-	(00)	2,000	(2,000)
LEGAL EXPENSES	_	850	(850)	990	3,400	(2,410)	10,000	(9,010)
AUDIT EXPENSES	-		(830)	990	· ·	(2,410)	5,400	
	284	-	(2.44)	4 224	2 500		•	(5,400)
BOARD COMMITTEE MEETING EXP.	204	625	(341)	1,331	2,500	(1,169)	7,500	(6,169)
ELECTION & PUBLIC HEARING EXP	•	-	- (4.700)	-	7,000	(7,000)	7,000	(7,000)
COMPUTER SYSTEM ADMIN	-	1,700	(1,700)	3,047	6,800	(3,753)	20,000	(16,953)
BANK CHARGES EXP	1,269	850	419	5,302	3,400	1,902	10,000	(4,698)
MISCELLANEOUS & EDUCATION EXP	300	100	200	815	400	415	1,000	(185)
TELEPHONE, FAX & CELL EXP	1,023	1,100	(77)	3,294	4,400	(1,106)	13,000	(9,706)
OFFICE SUPPLIES EXP	792	1,050	(258)	4,635	4,200	435	12,500	(7,865)
PRINTING EXPENSES	-	2,000	(2,000)	1,387	2,000	(613)	6,000	(4,613)
POSTAGE & DELIVERY EXPENSE	879	1,000	(121)	3,832	4,000	(168)	12,000	(8,168)
PUBLICATIONS, NOTICES & DUES	58	-	58	228	250	(22)	750	(522)
EQUIPMENT LEASE EXPENSES	729	500	229	2,481	2,000	481	6,000	(3,519)
INSURANCE EXPENSES	1,784	2,100	(316)	8,211	8,400	(189)	25,000	(16,789)
INVESTMENT EXP		400	(400)	1,200	1,600	(400)	4,800	(3,600)
COMMUNITY OUTREACH EXP	-	_	-	•	5,000	(5,000)	8,000	(8,000)
TOTAL ADMINISTRATIVE EXPENSES	31,650	37,985	(6,335)	139,534	162,690	(23,156)	475,750	(336,216)
TOTAL WASTEWATER EXPENSES	73,140	96,085	(22,945)	371,491	432,440	(60,949)	1,513,350	(1,141,859)
NET OPERATING REVENUE/EXPENSE	154,295	119,480	34,815	516,524	429,820	86,704	1,188,000	(671,476)
NON-OPERATING SOURCE OF FUNDS:								
OTHER REVENUE REIMB-MANDATE COSTS								
	1,582	4 000	(040)	0.400	7 000	(F 000)		(40.900)
INTEREST INCOME		1,800	(218)	2,180	7,200	(5,020)	22,000	(19,820)
PROPERTY TAX INCOME	1,707	4.000	1,707	8,433	7,000	1,433	70,000	(61,567)
TOTAL NON-OPER SOURCE OF FUNDS	3,289	1,800	1,489	10,613	14,200	(3,587)	92,000	(81,387)
TOTAL SEWER REVENUE/EXPENSE	157,584	121,280	36,304	527,137	444,020	83,117	1,280,000	(752,863)
TRANSFER TO CAPITAL FUND-REPLACEMENT				290,985				
TRANSFER TO CAPITAL FUND-IMPROVEMENT				236,152				
CONNECTION FEES				6,769				
			•	•				
			=					

WASTE WATER CAPITAL FUND:

ENDING FUNDS AVAILABLE 2015-2016	10,179,521
TRANSFER FOR CAPITAL FUND REPLACEMENT	290,985
TRANSFER FOR CAPITAL IMPROVEMENTS	242,921
CAPITAL IMPROVEMENT (SEE ATTACHED DETAIL)	(3,620)
TOTAL FUNDS AVAILABLE	10,709,807

		OCTOBER		•	YEAR TO DATE		BUDGET	BUDGET
	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	2017-2018	REMAINING
<u>WATER DEPARTMENT</u>								
OPERATING REVENUE:								
WATER SERVICE CHARGE	111,589	117,000	(5,411)	493,319	468,000	25,319	1,400,000	(906,681)
WATER USAGE CHARGES	365,739	404,000	(38,261)	1,539,921	1,737,000	(197,079)	4,038,000	(2,498,079)
WATER PUMPING CHARGE	16,489	15,000	1,489	54,635	64,500	(9,865)	150,000	(95,365)
FIRE PROTECTION CHARGES	2,712	2,300	412	11,162	9,200	1,962	28,000	(16,838)
MISC. UTILITY CHARGES	3,095	5,000	(1,905)	13,902	20,000	(6,098)	60,000	(46,098)
SERVICE METER INCOME	2,400	6,500	(4,100)	48,400	26,500	21,900	80,000	(31,600)
CELLULAR SITE LEASE	-	3,300	(3,300)	8,612	13,200	(4,588)	40,000	(31,388)
MWD READINESS TO SERVE CHARGE	11,713	13,300	(1,587)	46,751	53,200	(6,449)	160,000	(113,249)
STANDBY CHARGES	2,918	-	2,918	3,629	-	3,629	41,000	(37,371)
CFD REIMBURSEMENTS		-	-			-	20,000	(20,000)
INSPECTION CHARGES		.	<u> </u>		3,750	(3,750)	15,000	(15,000)
TOTAL WATER REVENUE	516,655	566,400	(49,745)	2,220,331	2,395,350	(175,019)	6,032,000	(3,811,669)
OPERATING EXPENSES:			(0.00)			(4.040)		
WAGES EXPENSE	7,612	8,600	(988)	30,057	34,400	(4,343)	139,000	(108,943)
PAYROLL TAXES EXP	116	185	(69)	457	740	(283)	2,400	(1,943)
EMPLOYEE BENEFITS-INS	909	900	9	3,590	4,800	(1,210)	14,000	(10,410)
EMPLOYEE BENEFITS-RETIREMENT	1,111	1,200	(89)	4,388	6,000	(1,612)	19,000	(14,612)
OPERATION-MILEAGE EXP	16	50	(34)	65	200	(135)	500	(435)
OVERTIME EXPENSE/ ON CALL	532	500	32	3,157	2,000	1,157	6,000	(2,843)
VACATION EXP	780	600	180	2,931	2,400	531	7,100	(4,169)
CONTRACT STAFFING-METER READS	4,997	5,400	(403)	19,899	21,600	(1,701)	65,000	(45,101)
SCADA SYSTEM ADMIN/MAINT		850	(850)	2,168	3,400	(1,232)	10,000	(7,832)
LABORATORY TESTING COSTS	1,027	1,000	27	4,767	4,000	767	12,500	(7,733)
COMPLIANCE TESTING (ISDE/CROSS)	•	1,000	(1,000)	•	1,000	(1,000)	3,000	(3,000)
LEAK DETECTION EXPENSE	-	800	(800)	-	3,200	(3,200)	8,000	(8,000)
EPA WATER TESTING EXP	-	2,000	(2,000)	-	2,000	(2,000)	6,000	(6,000)
EQUIPMENT RENTAL COSTS	-	200	(200)	-	800	(800)	2,000	(2,000)
EQUIPMENT REPAIRS & MAINT.	238	8,500	(8,262)	23,740	34,000	(10,260)	100,000	(76,260)
WATER LINE REPAIRS	•	3,500	(3,500)	•	14,000	(14,000)	40,000	(40,000)
ALARM MONITORING COSTS	-	-	-	-	400	(400)	1,200	(1,200)
PROPERTY MAINTENANCE	•	500	(500)	•	2,000	(2,000)	6,000	(6,000)
ENGINEERING/ADMIN. STUDIES	•	700	(700)	•	2,800	(2,800)	8,000	(8,000)
ENERGY COSTS	9,626	12,500	(2,874)	66,987	53,750	13,237	125,000	(58,013)
CONSUMABLE SUPPLIES & CLEANING	•	300	(300)	709	1,200	(491)	3,500	(2,791)
CHEMICALS, LUBRICANTS & FUELS	365	600	(235)	985	2,400	(1,415)	7,000	(6,015)
SMALL EQUIPMENT & TOOLS COST	-	200	(200)	525	800	(275)	2,000	(1,475)
PERMITS, FEES & TAXES	•	500	(500)	1,165	6,500	(5,335)	34,000	(32,835)
MAP UPDATING/GIS EXP		400	(400)	-	1,600	(1,600)	5,000	(5,000)
SERVICE METERS & PARTS COSTS	1,296	5,000	(3,704)	24,064	20,000	4,064	60,000	(35,936)
WHOLESALE WATER PURCHASES	329,642	350,000	(20,358)	1,396,709	1,505,000	(108,291)	3,503,000	(2,106,291)
WATER-MWD CAPACITY CHARGE	3,733	5,000	(1,267)	14,933	20,000	(5,067)	60,000	(45,067)
WATER-READINESS TO SERVE/REFUSAL CHARGE	9,695	11,700	(2,005)	38,782	46,800	(8,018)	140,000	(101,218)
WMWD-MGLMR EXP	116,314	110,000	6,314	116,314	110,000	6,314	110,000	6,314
BAD DEBT EXPENSES	-	-	-	-	-	-	1,500	(1,500)
CONSERVATION REBATE EXP	-	-	-	-	-	-	3,000	(3,000)
CONTINGENCIES	-	-	- (44.0==)	4 770 000	-	- (4=4.005)	20,000	(20,000)
TOTAL OPERATING EXPENSES	488,009	532,685	(44,676)	1,756,392	1,907,790	(151,398)	4,523,700	(2,767,308)

		OCTOBER		١	EAR TO DATE	•	BUDGET	BUDGET
	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	2017-2018	REMAINING
ADMINISTRATIVE EXPENSES:						<i>i</i>		
CONTRACT MANAGEMENT	5,188	7,700	(2,512)	18,806	26,600	(7,794)	87,500	(68,694)
GENERAL ENGINEERING EXP	1,838	1,350	488	2,538	5,400	(2,862)	16,000	(13,462)
PLAN CHECK & INSPECTION EXP	-	-	- (0.4)	216	300	(84)	10,000	(9,784)
EMPLOYEE BENEFITS INS	1,216	1,250	(34)	5,466	5,000	466	15,000	(9,534)
EMPLOYEE BENEFITS-RETIREMENT	1,486	1,500	(14)	6,680	6,800	(120)	19,000	(12,320)
ANNUAL ASSESSMENT EXP	-	-	- (500)	2,861	3,000	(139)	3,000	(139)
WAGES EXPENSE	9,610	10,200	(590)	35,951	40,800	(4,849)	132,000	(96,049)
VACATION EXP	997	750	247	3,725	3,000	725	8,800	(5,075)
MILEAGE EXP ADMIN	•	50	(50)	151	200	(49)	500	(349)
OVERTIME EXPENSE	-	100	(100)	-	400	(400)	1,000	(1,000)
PAYROLL TAX EXPENSES	167	185	(18)	688	740	(52)	2,400	(1,712)
CONTRACT STAFFING OFFICE	•	675	- (67E)	-	0.700	(4.004)	2,000	(2,000)
LEGAL EXPENSES AUDIT EXPENSES	•	675	(675)	866	2,700 5,000	(1,834)	8,000	(7,134)
	-	-	(077)	4 404	•	(5,000)	5,000	(5,000)
BOARD COMMITTEE/ MEETING EXP.	248	525	(277)	1,181	2,100	(919)	6,300	(5,119)
COMPUTER SYSTEM EXP	4 444	1,000	(1,000)	2,666	4,000	(1,334)	12,000	(9,334)
BANK CHARGES EXP	1,111	600	511	4,640	2,400	2,240	7,000	(2,360)
MISCELLANEOUS & EDUCATION EXP	-	-	(05)	450	500	(50)	2,000	(1,550)
TELEPHONE EXP	895	920	(25)	2,882	3,680	(798)	11,000	(8,118)
OFFICE SUPPLIES EXP	635	825	(190)	4,105	3,300	805	10,000	(5,895)
PRINTING EXPENSES	- 770	400	(400)	1,387	1,600	(213)	5,000	(3,613)
POSTAGE & DELIVERY EXPENSE	770	850	(80)	3,295 527	3,400 500	(105)	10,000	(6,705)
PUBLICATIONS, NOTICES & DUES	•	-	(500)			27	2,000	(1,473)
EQUIPMENT LEASE EXPENSES	4 500	500	(500)	1,048	2,000	(952)	6,000	(4,952)
INSURANCE EXPENSES	1,562	1,850	(288)	7,185	7,400	(215)	22,000	(14,815)
INVESTMENT EXPENSE	•	350	(350)	1,050	1,400	(350)	4,200	(3,150)
ELECTION & PUBLIC HEARING EXP	-	-	-	7.004	6,600	(6,600)	6,600	(6,600)
COMMUNITY OUT REACH EXP	•	-	-	7,901	7,000	901	7,000	901
JPA EXPENSE(GSA FOR BEDFORD/COLDWATER)	05 700	24 500	- /F 0F7\	440.005	445.000		404 200	(20E 02E)
TOTAL ADMINISTRATIVE EXPENSES TOTAL WATER EXPENSES	25,723 513,732	31,580 564,265	(5,857) (50,533)	116,265 1,872,657	145,820 2,053,610	(29,555) (180,953)	421,300 4,945,000	(305,035)
NET OPERATING REVENUE/EXPENSE	2,923	2,135	(50,533 <u>)</u> 788	347,674	341,740	5,934	1,087,000	
NON-OPERATING SOURCE OF FUNDS:	2,923	2,135	100	347,074	341,740	5,934	1,067,000	(739,326)
OTHER REVENUE REIMB-MANDATE COSTS								
INTEREST INCOME	(1,197)	2,100	(3,297)	2,754	8,400	(5,646)	25,200	(22,446)
PROPERTY TAX INCOME	(1,197) 841	2,100	(3,297)	2,754 10,888	5,000		40,000	(22,446) (29,112)
TOTAL NON-OP SOURCE OF FUNDS	(356)	2,100	(2,456)	13,642	13,400	5,888 242	65,200	(51,558)
TOTAL NON-OF SOURCE OF FONDS TOTAL REVENUE/EXPENSE	2,567	4,235	(1,668)	361,316	355,140	6,176	1,152,200	(790,884)
	2,507	4,233	(1,000)		333,140	0,170	1,152,200	(190,004)
TRANSFER TO CAPITAL FUND-REPLACEMENT				173,824				
TRANSFER TO CAPITAL FUND-IMPROVEMENT CONNECTION FEES				187,492 291,169				
CONNECTION FEES CAPACITY USAGE INCOME				291,169 258,922				
LONG TERM DEBT REDUCTION				(258,922)				
LONG TERM DEDT KEDUCTION				(256,922)				

WATER CAPITAL FUND:

ENDING FUNDS AVAILABLE 2015-2016	9,129,875
TRANSFER FOR CAPITAL FUND REPLACEMENT	173,824
TRANSFER FOR CAPITAL IMPROVEMENTS	478,661
CAPITAL IMPROVEMENT (SEE ATTACHED DETAIL)	(90,199)
TOTAL FUNDS AVAILABLE	9,692,161

		OCTOBER		١	EAR TO DATE		BUDGET	BUDGET
	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	2017-2018	REMAINING
<u>ID#1 DEPARTMENT</u>								
OPERATING REVENUE:								
ANNUAL SEWER SERVICE CHARGE	13,725	13,725	-	54,900	54,900	-	164,700	(109,800)
TOTAL ID #1 REVENUE	13,725	13,725		54,900	54,900	-	164,700	(109,800)
OPERATING EXPENSES:								
MONTHLY TREATMENT PLANT COSTS	10,766	10,766	-	10,766	10,766	-	129,200	(118,434)
TOTAL OPERATING COSTS	10,766	10,766	-	10,766	10,766	-	129,200	(118,434)
ADMINISTRATIVE EXPENSES:								
ANNUAL ASSESSMENT PROCESSING	2,089	3,000	(911)	2,089	3,000	(911)	3,000	(911)
TOTAL ADMINISTRATIVE EXPENSES	2,089	3,000	(911)	2,089	3,000	(911)	3,000	(911)
TOTAL ID#1 EXPENSES	12,855	13,766	(911)	12,855	10,766	2,089	132,200	(119,345)
NET OPERATING REVENUE/EXPENSE	870	(41)	911	42,045	44,134	(2,089)	32,500	9,545
NON-OPERATING SOURCE OF FUNDS:								
INTEREST INCOME	(41)	30	(71)	57	120	(63)	360	(303)
TOTAL NON-OPER SOURCE OF FUNDS	(41)	30	(71)	57	120	(63)	360	(303)
TOTAL REVENUE/EXPENSE	829	(11)	840	42,102	44,254	(2,152)	32,860	9,242
TRANSFER TO CAPITAL FUND-REPLACEMENT				7,476		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
TRANSFER TO CAPITAL FUND-IMPROVEMENT				34,626				
			-	<u> </u>				

ID #1 FUND BALANCE:

ENDING FUNDS AVAILABLE 2015-2016 453,900
TRANSFER FOR CAPITAL FUND REPLACEMENT 7,476
TRANSFER FOR CAPITAL IMPROVEMENTS 34,626
CAPITAL IMPROVEMENT (SEE ATTACHED DETAIL)
TOTAL FUNDS AVAILABLE 496,002

	OCTOBER		١	EAR TO DATE	BUDGET	BUDGET		
	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	2017-2018	REMAINING
ID#2 DEPARTMENT	<u> </u>							
OPERATING REVENUE:								
ANNUAL SEWER SERVICE CHARGE	15,525	15,525	-	62,100	62,100	-	186,300	(124,200)
TOTAL ID #2 REVENUE	15,525	15,525	<u> </u>	62,100	62,100	<u> </u>	186,300	(124,200)
OPERATING EXPENSES:								-
MONTHLY TREATMENT PLANT COSTS	12,179	12,179	_			_	146,150	(146,150)
TOTAL OPERATING COSTS	12,179	12,179		•	-	-	146,150	(146,150)
ADMINISTRATIVE EXPENSES:								
GENERAL ENGINEERING EXP		_	_	_	_	_	2,500	(2,500)
ANNUAL ASSESSMENT PROCESSING	1,085	_	1,085	1,085	3,000	(1,915)	3,000	(1,915)
TOTAL ADMINISTRATIVE EXPENSES	1,085	-	1,085	1,085	3,000	(1,915)	5,500	(4,415)
TOTAL ID#2 EXPENSES	13,264	12,179	1,085	1,085	3,000	(1,915)	151,650	(150,565)
NET OPERATING REVENUE/EXPENSE	2,261	3,346	(1,085)	61,015	59,100	1,915	34,650	26,365
NON-OPERATING SOURCE OF FUNDS:								
INTEREST INCOME	(83)	60	(143)	115	240	(125)	720	(605)
TOTAL NON-OPER SOURCE OF FUNDS	(83)	60	(143)	115	240	(125)	720	(605)
TOTAL REVENUE/EXPENSE	2,178	3,406	(1,228)	61,130	59,340	1,790	35,370	25,760
TRANSFER TO CAPITAL FUND-REPLACEMENT				17,927		,		•
TRANSFER TO CAPITAL FUND-IMPROVEMENT				43,203				
			-	-				
			•	1				

ID #2 FUND BALANCE:

ENDING FUNDS AVAILABLE 2015-2016 130,874
TRANSFER FOR CAPITAL FUND REPLACEMENT 17,927
TRANSFER FOR CAPITAL IMPROVEMENTS CAPITAL IMPROVEMENT-PLANT REMOVAL TOTAL FUNDS AVAILABLE 148,801

	OCTOBER			١	EAR TO DATE	•	BUDGET	BUDGET
	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	2017-2018	REMAINING
NON-POTABLE WATER DEPARTMENT								
OPERATING REVENUE:								
RECYCLED/NON-POTABLE WATER SALES	162,379	160,000	2,379	671,398	736,000	(64,602)	1,600,000	(928,602)
RECYCLED/ NON-POT WATER FIXED CHARGE	24,612	16,500	8,112	83,885	66,000	17,885	200,000	(116,115)
RECYCLED/NON-POTABLE PUMPING CHARGE	3,310	3,400	(90)	13,240	13,600	(360)	40,000	(26,760)
MISC INCOME	•	-	-	•	-	-	12,000	(12,000)
TOTAL NON-POTABLE REVENUE	190,301	179,900	10,401	768,523	815,600	(47,077)	1,852,000	(1,083,477)
OPERATING EXPENSES:								
RECYCLED/NON-POTABLE LABOR EXP	5,438	5,700	(262)	21,470	21,800	(330)	100,000	(78,530)
PAYROLL TAXES EXP	83	130	(47)	327	420	(93)	1,700	(1,373)
EMPLOYEE BENEFITS-INS	647	840	(193)	2,558	3,360	(802)	10,000	(7,442)
EMPLOYEE BENEFITS-RETIREMENT	791	1,100	(309)	3,127	4,400	(1,273)	14,000	(10,873)
MILEAGE EXP	•	20	(20)	-	70	(70)	200	(200)
OVERTIME EXP	379	350	29	2,256	1,400	856	4,000	(1,744)
VACATION EXP	156	225	(69)	888	900	(12)	5,100	(4,212)
SCADA SYS EXP	•	560	(560)	1,548	2,240	(692)	6,800	(5,252)
LABORATORY TESTING COSTS	-	250	(250)	•	1,000	(1,000)	3,000	(3,000)
EQUIPMENT REPAIRS & MAINT.		8,300	(8,300)	48,393	33,200	15,193	100,000	(51,607)
NONPOTABLE WATER LINE REPAIR	-	8,300	(8,300)	15,908	33,200	(17,292)	100,000	(84,092)
SECURITY AND ALARM EXP	-	-,	-		250	(250)	1,000	(1,000)
PROPERTY MAINTENANCE		420	(420)	305	1,680	(1,375)	5,000	(4,695)
ENERGY COSTS	17,058	27,500	(10,442)	94,738	126,500	(31,762)	275,000	(180,262)
CONSUMABLE SUPPLIES EXP	-		-	351	100	251	350	1
CHEMICALS, LUBRICANTS & FUELS	260	1,000	(740)	704	1,000	(296)	3,000	(2,296)
PERMITS AND FEES EXP	•	500	(500)	126	2,000	(1,874)	6,000	(5,874)
SERVICE METERS AND PARTS COSTS	-	600	(600)	-	2,400	(2,400)	7,000	(7,000)
RECYCLED SIGN/TOOLS EXP		-	-	3,954	3,000	954	3,000	954
MISC OPERATING EXP	_	100	(100)	-	200	(200)	500	(500)
POTABLE WATER EXP	•	37,500	(37,500)		112,500	(112,500)	150,000	(150,000)
BAD DEBT		-	-	-	, 500	-	1,600	(1,600)
CONTINGENCIES	-	1,600	(1,600)	-	6,400	(6,400)	20,000	(20,000)
TOTAL OPERATING EXPENSES	24,812	94,995	(70,183)	196,653	358,020	(161,367)	817,250	(620,597)
		,	(,)	,	,	(,)	,	(525,531)

	OCTOBER		1	EAR TO DATE	BUDGET	BUDGET		
	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	2017-2018	REMAINING
ADMINISTRATIVE EXPENSES:								
CONTRACT MANAGEMENT	5,188	5,300	(112)	18,806	19,100	(294)	62,500	(43,694)
GENERAL ENGINEERING/ PLAN CHECK EXP	1,838	1,250	588	2,538	5,000	(2,462)	15,000	(12,462)
INSPECTION EXP		-	-		1,250	(1,250)	5,000	(5,000)
EMPLOYEE BENEFITS-INS	868	925	(57)	3,697	3,700	(3)	11,000	(7,303)
EMPLOYEE BENEFITS-RETIREMENT	1,061	1,100	(39)	4,518	4,400	118	14,000	(9,482)
WAGES EXPENSE	6,864	7,300	(436)	25,679	26,200	(521)	94,000	(68,321)
VACATION EXP	199	225	(26)	1,124	1,750	(626)	6,300	(5,176)
MILEAGE EXP	-	20	(20)	•	80	(80)	200	(200)
OVERTIME EXP	-	50	(50)	-	200	(200)	500	(500)
PAYROLL TAX EXPENSE	119	150	(31)	492	600	(108)	2,000	(1,508)
CONTRACT STAFFING EXP	-	-	- ′	-	-	-	2,000	(2,000)
LEGAL EXPENSE	-	625	-	619	2,500	(1,881)	7,500	(6,881)
AUDIT EXP	-	4,000	(4,000)	•	4,000	(4,000)	4,000	(4,000)
BOARD FEES EXP	178	375	(197)	837	1,500	(663)	4,500	(3,663)
ELECTION EXP	•	580	(580)	1,905	2,320	(415)	7,000	(5,095)
COMPUTER SYSTEMS EXP		830	(830)	.,	3,320	(3,320)	10,000	(10,000)
BANK CHARGES	793	545	248	3,314	2,180	1,134	6,500	(3,186)
TELEPHONE EXP	640	650	(10)	2,059	2,600	(541)	7,600	(5,541)
OFFICE SUPPLIES	453	375	78	2,251	1,500	751	4,500	(2,249)
PRINTING EXP	-	-	-	_,	1,000	(1,000)	3,000	(3,000)
POSTAGE EXP	549	700	(151)	2,354	2,800	(446)	8,500	(6,146)
PUBLICATION EXP	-	250	(250)	376	1,000	(624)	3,000	(2,624)
EQUIPMENT LEASE EXP	_	250	(250)	512	1,000	(488)	3,000	(2,488)
INSURANCE EXPENSE	1,116	1,250	(134)	5,132	5,000	132	15,000	(9,868)
ANNUAL ASSESSMENT EXP		1,200	(104)	0,102	2,500	(2,500)	2,500	(2,500)
INVESTMENT EXPENSE	_	250	(250)	750	1,000	(250)	3,000	(2,250)
COMMUNITY OUTREACH EXP	_	400	(400)	700	1,600	(1,600)	4,800	(4,800)
MISC & EDUCATION EXP	_	100	(100)	322	400	(78)	1,000	(678)
JPA EXPENSE(GSA FOR BEDFORD/COLDWATER)	_	100	(100)	-	400	(10)	1,000	(070)
TOTAL ADMINISTRATIVE EXPENSES	19,866	27,500	(7,009)	77,285	98,500	(21,215)	307,900	(230,615)
TOTAL ADMINISTRATIVE EXPENSES TOTAL NON-POTABLE OPERATING EXPENSES	44,678	122,495	(77,817)	273,938	456,520	(182,582)	1,125,150	(851,212)
NET OPERATING REVENUE/EXPENSE	145,623	57,405	88,218	494,585	359,080	135,505	726,850	(232,265)
NON-OPERATING SOURCE OF FUNDS:	140,020	37,403	00,210	494,000	339,000	133,303	120,630	(232,203)
INTEREST INCOME	(457)	450	(907)	631	1,800	(1,169)	5,300	(4,669)
TOTAL NON-OP SOURCE OF FUNDS	(457)	450	(907)	631	1,800	(1,169)	5,300	(4,669)
TOTAL NON-OF SOURCE OF FUNDS TOTAL REVENUE/EXPENSE	145,166	57,855	87,311	495,216	360,880	134,336	732,150	(236,934)
	145,100	37,633	67,311		300,660	134,330	732,130	(230,934)
TRANSFER TO CAPITAL FUND-REPLACEMENT				105,193				
TRANSFER TO CAPITAL FUND-IMPROVEMENT				390,023				
CONNECTION FEES				•				
NON-POTABLE FUND BALANCE:			•	-				

2,094,839 105,193

390,023 (109,800)

2,480,255

ENDING FUNDS AVAILABLE 2015-2016

TOTAL FUNDS AVAILABLE

TRANSFER FOR CAPITAL FUND REPLACEMENT TRANSFER FOR CAPITAL IMPROVEMENTS

CAPITAL IMPROVEMENT (SEE ATTACHED DETAIL)

TEMESCAL VALLEY WATER DISTRICT

Community Facilities District No. 1 Financing Authority (Sycamore Creek) 10/31/2017

Special Tax Fund (Acct #105636-009) Account Balance at Wilmington Trust	\$	440.68
BONDS PR ACCT (Acct # 105636-010) Account Balance at Wilmington Trust		-
Administrative Expense Fund(Acct #105636-011) Account Balance at Wilmington Trust		1.42
Surplus Fund (Acct #105636-012) Account Balance at Wilmington Trust	1,	,469,933.41
Re-call Fund (Acct #105636-025) Account Balance at Wilmington Trust		-

TOTAL \$ 1,470,375.51

TEMESCAL VALLEY WATER DISTRICT

Community Facilities District No. 2 Financing Authority (Montecito Ranch) 10/31/2017

Special Tax Fund (Acct #105636-014) Account Balance at Wilmington Trust	\$ 68.22
BONDS PR ACCT (Acct # 105636-015) Account Balance at Wilmington Trust	-
Administrative Expense Fund(Acct #105636-016) Account Balance at Wilmington Trust	1.33
Surplus Fund (Acct #105636-017) Account Balance at Wilmington Trust	458,747.30

458,816.85

TOTAL \$

TEMESCAL VALLEY WATER DISTRICT

Community Facilities District No. 3 Financing Authority (The Retreat) 10/31/2017

Special Tax Fund (Acct #105636-019) Account Balance at Wilmington Trust	\$ 284.94
BONDS PR ACCT (Acct # 105636-020) Account Balance at Wilmington Trust	-
Administrative Expense Fund(Acct #105636-021) Account Balance at Wilmington Trust	1.42
Surplus Fund (Acct #105636-022) Account Balance at Wilmington Trust	1,069,155.59
TOTAL	\$ 1,069,441.95

TEMESCAL VALLEY WATER DISTRICT Community Facilities District Financing Authority

10/31/2017

Senior Lien Bonds -	Revenue Fund (Acct #105636-000) - Lien Interest A/C (Acct #105636-001)	\$ - 5,948.14
	- Lien Principal A/C (Acct #105636-002)	-
	- Financing Authority Surplus A/C (Acct #105636-003)	-
	- Reserve Fund CFD #1 (Acct #105636-004)	2,266,082.34
	- Reserve Fund CFD #2 (Acct #105636-005)	276,132.38
	- Reserve Fund CFD #3 (Acct #105636-006)	1,495,890.18
Junior Lien Bonds -	Revenue Fund (Acct #105639-000)	\$ 0.01
	- Lien Interest A/C (Acct #105639-001)	63,812.65
	- Lien Principal A/C (Acct #105639-002)	-
	- Financing AuthoritySurplus A/C (Acct #105639-003)	-
	- Reserve Fund CFD #1 (Acct #105639-004)	619,196.99
	- Reserve Fund CFD #2 (Acct #105639-005)	100,198.65
	- Reserve Fund CFD #3 (Acct #105639-006)	540,991.84
	TOTAL	\$ 5,368,253.18

Temescal Valley Water District Capital Projects Yearly Miscellaneous and Multi - Year

Computer and Software Upgrades	FY 2017/2018 Maintenance/ General Projects	Total Co	et [9	Sewer Fun		ource of Fu			p	revious	AS C	OF OCTOB	ER:	30, 2017 EX	PENI	DITURES	7	Total	13.5	Variance
Computer and Software Upgrades General Building Improvements	1 1 201/2010 Maintenance General Projects	Total Co	, L	Jewel Full	u 11	atti i unu		Recycled Fulld			Se	wer Fund	W		Re	cycled Fund				variance
Second Building Improvements	Computer and Software Upgrades	\$ 25.0	00	\$ 10,000	\$	8.750	\$	6.250	\$	7	-	-				-	\$		\$	25 000
Convert to Recycled S 135,000 S - S 75,000 S 60,000 S - S - S - S - S - S S	General Building Improvements	\$ 40,0	00	\$ 16,000	\$	14,000	\$		-	-	\$	-	\$	=		-	\$	7=1	_	
Replace VFD		\$ 135,0	00	\$ -	\$	75,000	\$	60,000	\$	_	\$	-	\$				\$	(24)		
Sewer Management Plan Update \$45,000 \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ 45,000 \$ \$ - \$ \$ - \$ \$ \$ 45,000 \$ \$ - \$ \$ - \$ \$ \$ 45,000 \$ \$ - \$ \$ - \$ \$ \$ 45,000 \$ \$ - \$ \$ \$ \$ 45,000 \$ \$ \$ \$ \$ \$ \$ \$ \$	Replace VFD	\$ 40,0	00	\$ 40,000	\$		\$		\$	2	\$	=	\$	25		=	\$	100	_	The second second
Section Sect	Sewer Management Plan Update	\$ 45,0	00		\$	40	\$		\$	_	\$	25	\$	-	\$		-	-	-	
Park Canyon RW Design and Easements	New Generator design	\$ 54,1	50	\$ 54,150	\$		\$	E 7	\$	40,595	\$	586	\$	-	\$	-	\$	586	-	
Subtotal Maintenance and General Subtotal Multiple Year Subt	Park Canyon RW Design and Easements	\$ 90,0	00	\$ -	\$		\$	90,000	\$		\$		\$	-	\$	-	\$		_	-
Subtotal Maintenance and General \$471,150 \$162,150 \$97,750 \$166,250 \$57,669 \$794 \$-\$ -\$ 586 \$412,895	Air Actuator valves	\$ 42,0	00	\$ 42,000	\$		\$	-	\$	-	\$	208	\$	-	\$		\$	-	-	
Multiple Fiscal Year Projects Recycled and Non-potable Pipeline extentions \$ 722,000 \$ - \$ - \$ 700,000 \$ - \$ - \$ - \$ - \$ 722,000 Upgrade STP PLCs \$ 250,000 \$ 100,000 \$ 87,500 \$ 62,500 \$ 211,952 \$ - \$ - \$ - \$ - \$ - \$ 38,048 WRF 225,000 GPD Upgrade (Generator) \$ 1,230,000 \$ 123,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Subtotal Maintenance and General	\$ 471,1	50	\$ 162,150	\$	97,750	\$	166,250	\$	57,669	\$	794	\$	21	\$	=	\$	586	\$	
Upgrade STP PLCs WRF 225,000 GPD Upgrade (Generator) GIS Mapping - Water Sewer RW pipelines and facilities Well Rehab SCADA Standardization Groundwater Study and Development (inc GSA) Alternate Tertiary Percolation Area Dawson Canyon Potable Reservoir Design Urban Water Management Plan Subtotal Multiple Year Subtotal Multiple Year Subtotal Multiple Year Subtotal Multiple Year SUBSTP PLCs \$ 250,000 \$ 100,000 \$ 87,500 \$ 62,500 \$ 62,500 \$ 5,000 \$	Multiple Fiscal Year Projects																			
WRF 225,000 GPD Upgrade (Generator) GIS Mapping - Water Sewer RW pipelines and facilities Well Rehab SCADA Standardization SCADA Tower Groundwater Study and Development (inc GSA) Alternate Tertiary Percolation Area Dawson Canyon Potable Reservoir Design Urban Water Management Plan Subtotal Multiple Year Subtotal Multiple Year S1,230,000 S123,000 S124,502 S125,000 S125,0	Recycled and Non-potable Pipeline extentions	\$ 722,0	00	\$ -	\$		\$	700,000	\$	-	\$	-	\$	-	\$		\$	1=0	\$	722,000
GIS Mapping - Water Sewer RW pipelines and facilities Well Rehab SCADA Standardization SCADA Tower Groundwater Study and Development (inc GSA) Alternate Tertiary Percolation Area Dawson Canyon Potable Reservoir Design Urban Water Management Plan Subtotal Multiple Year Subtotal Multiple Year SUBSTANDARD Seeds S 171,700 \$ 66,000 \$ 66,000 \$ 39,000 \$ 75,000 \$ 75,000 \$ 5.000 \$		\$ 250,0	00	\$ 100,000	\$	87,500	\$	62,500	\$	211,952	\$	-	\$		\$	-	\$	1946	\$	38,048
Well Rehab \$ 125,000 \$ - \$ 50,000 \$ 75,000 SCADA Standardization \$ 35,000 \$ 15,000 \$ 15,000 \$ 5,000 SCADA Tower \$ 60,000 \$ 30,000 \$ 30,000 \$ -		\$ 1,230,0	00	\$ 123,000	\$	-	\$	-	\$		\$	-	\$	2	\$	-	\$	125	\$	1,230,000
SCADA Standardization \$ 35,000 \$ 15,000 \$ 5,000 SCADA Tower \$ 60,000 \$ 30,000 \$ 30,000 \$ - Groundwater Study and Development (inc GSA) \$ 428,000 \$ - \$ 60,000 \$ 300,000 \$ 368,000 Alternate Tertiary Percolation Area \$ 320,000 \$ 300,000 \$ 20,000 \$ - \$ 17,875 \$ 109,800 \$ 127,675 \$ 300,325 Dawson Canyon Potable Reservoir Design \$ 160,000 \$ - \$ 160,000 \$ - \$ 100,000 \$ - \$ 39,710 \$ - \$ 39,710 \$ 103,113 Urban Water Management Plan \$ 100,000 \$ - \$ 100,000 \$ - \$ 100,000 \$ - \$ 29,788 \$ - \$ 29,788 \$ - \$ 29,788 \$ 66,844		\$ 171,7	00	\$ 66,000	\$	66,000	\$	39,700	\$	48,522	\$	2,826	\$	2,826	\$		\$	5,652	\$	117,526
SCADA Tower Groundwater Study and Development (inc GSA) Alternate Tertiary Percolation Area Subtotal Multiple Year Subtotal Multiple Year SCADA Tower Scand Tower		\$ 125,0	00	\$ -	\$	50,000	\$	75,000	\$		\$	-	\$	=	\$	=	\$	378	\$	125,000
Groundwater Study and Development (inc GSA) \$ 428,000 \$ - \$ 60,000 \$ 368,000 \$ \$ - \$ \$ 17,875 \$ 109,800 \$ 127,675 \$ 300,325 \$ 100,000 \$		\$ 35,0	00	\$ 15,000	\$	15,000	\$	5,000	\$	28,371	\$	-	\$		\$	-	\$		\$	6,629
Alternate Tertiary Percolation Area \$ 320,000 \$ 300,000 \$ 202,825 \$ 3,000 \$ 300,000 \$ \$ 202,825 \$ 3,000 \$ \$ 300,000 \$ \$ 202,825 \$ 3,000 \$ \$ 300,000 \$ \$ 202,825 \$ 3,000 \$ \$ 300,000 \$ \$ 202,825 \$ 3,000 \$ \$ 300,000 \$ \$ 202,825 \$ 3,000 \$ \$ 202,825 \$			100.00	\$ 30,000	\$		\$	-	-	15=	\$	-	\$	-	\$	-	\$	-	\$	60,000
Dawson Canyon Potable Reservoir Design Urban Water Management Plan Subtotal Multiple Year \$ 3,601,700 \$ 634,000 \$ 568,500 \$ 1,270,200 \$ 309,390 \$ 2,826 \$ 90,199 \$ 109,800 \$ 202,825 \$ 3,089,485				Ψ	\$	60,000	-		-	0=	\$	-	\$	17,875	\$	109,800	\$	127,675	\$	300,325
Urban Water Management Plan \$ 100,000 \$ - \$ 100,000 \$ - \$ 100,000 \$ - \$ 29,788 \$ - \$ 29,788 \$ 66,844 Subtotal Multiple Year \$ 3,601,700 \$ 634,000 \$ 568,500 \$ 1,270,200 \$ 309,390 \$ 2,826 \$ 90,199 \$ 109,800 \$ 202,825 \$ 3,089,485			_		94		-	20,000	-			-	-			<u> </u>	\$	20	\$	
Subtotal Multiple Year \$ 3,601,700 \$ 634,000 \$ 568,500 \$ 1,270,200 \$ 309,390 \$ 2,826 \$ 90,199 \$ 109,800 \$ 202,825 \$ 3,089,485		-	-	-			-		-		\$	-		39,710	\$	2	\$	39,710	\$	103,113
					187		-		_			-	1000			-	\$		\$	
TOTAL \$ 4.072.850 \$ 796.150 \$ 666.250 \$ 1.436.450 \$ 3.67.059 \$ 3.620 \$ 90.100 \$ 100.900 \$ 203.610 \$ 2.503.290	Subtotal Multiple Year	\$ 3,601,7	00	\$ 634,000	\$	568,500	\$	1,270,200	\$	309,390	\$	2,826	\$	90,199	\$	109,800	\$	202,825	\$	3,089,485
**************************************	TOTAL	\$ 4,072.8	50	\$ 796,150	S	666,250	\$	1,436,450	\$	367.059	S	3,620	S	90,199	\$	109,800	\$	203,619	S	3,502,380



JOHN CHIANG TREASURER STATE OF CALIFORNIA



PMIA Performance Report

			Average
		Quarter to	Maturity
Date	Daily Yield*	Date Yield	(in days)
10/23/17	1.15	1.14	189
10/24/17	1.15	1.14	187
10/25/17	1.15	1.14	186
10/26/17	1.16	1.14	187
10/27/17	1.16	1.14	195
10/28/17	1.16	1.14	195
10/29/17	1.16	1.14	195
10/30/17	1.16	1.14	190
10/31/17	1.16	1.14	184
11/01/17	1.16	1.14	191
11/02/17	1.16	1.14	195
11/03/17	1.16	1.14	195
11/04/17	1.16	1.15	195
11/05/17	1.16	1.15	195
11/06/17	1.16	1.15	194
11/07/17	1.16	1.15	196
11/08/17	1.16	1.15	197
11/09/17	1.17	1.15	198
11/10/17	1.17	1.15	197
11/11/17	1.17	1.15	197
11/12/17	1.17	1.15	197
11/13/17	1.17	1.15	194
11/14/17	1.17	1.15	193
11/15/17	1.17	1.15	196
11/16/17	1.17	1.15	196
11/17/17	1.17	1.15	192
11/18/17	1.17	1.15	192
11/19/17	1.17	1.15	192
11/20/17	1.18	1.15	190
11/21/17	1.18	1.15	188
11/22/17	1.18	1.15	184

^{*}Daily yield does not reflect capital gains or losses

View Prior Month Daily Rates

LAIF Performance Report Quarter Ending 09/30/17

Apportionment Rate: 1.07%

Earnings Ratio: .00002942867511750

Fair Value Factor: .999042071

Daily: 1.11%
Quarter to Date: 1.08%
Average Life: 190

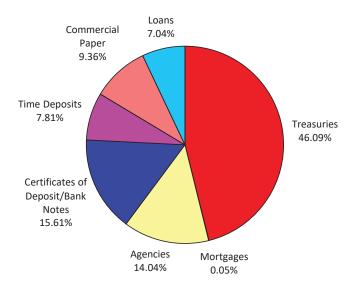
PMIA Average Monthly Effective Yields

 Oct 2017
 1.143

 Sept 2017
 1.111

 Aug 2017
 1.084

Pooled Money Investment Account Portfolio Composition 10/31/17 \$72.4 billion



Active Lien Board Update

Balance as of 10/24/17: \$12,087.48

.

Payments received: \$124.57

New liens recorded:

ACTIVE

Active liens value \$1,239.37

Number of active liens 7

WRITTEN OFF

Written off liens value \$10,723.54

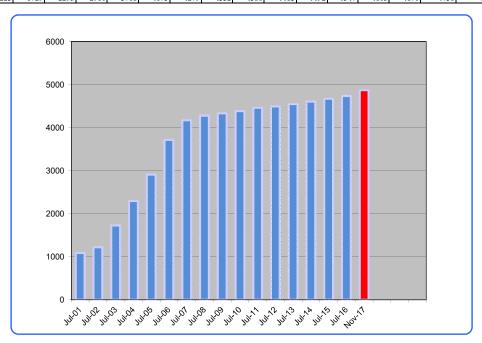
Number of written off liens 53

Released liens 6/13/07 - 11/28/17: \$172,279.47

TEMESCAL VALLEY WATER DISTRICT CUSTOMER COUNT PER YEAR(RESIDENTIAL)

(Excludes SID#1 and SID#2 sewer customers)

DATE	Jul-01	Jul-02	Jul-03	Jul-04	Jul-05	Jul-06	Jul-07	Jul-08	Jul-09	Jul-10	Jul-11	Jul-12	Jul-13	Jul-14	Jul-15	Jul-16	Nov-17
CUSTOMERS	1090	1223	1729	2295	2910	3718	4173	4279	4332	4386	4463	4492	4547	4605	4670	4736	4871



RESIDENTIAL	Total Homes	Completed Homes
Wildrose Ranch	1043	1043 100%
Trilogy at Glen Ivy	1317	1317 100%
Painted Hills	204	204 100%
Canyon Oaks	26	26 100%
Montecito Ranch	305	305 100%
Sycamore Creek	1748	1431 82%
The Retreat	525	517 98%
Terramor	1443	28 0% 6 MODELS
	6611	4871 74%

TOTAL CUSTOMER COUNT REPORT

October 31, 2017

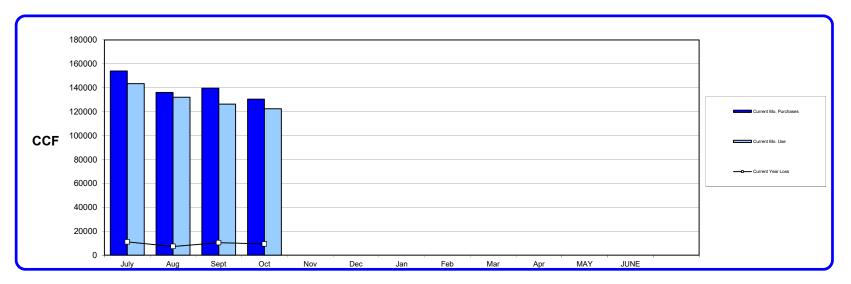
	Water &	Water	Sewer	Count
	Sewer	Only	Only	
New homes added 8				
Accts closed/transf 41			Butterfield (305)	
Empty Homes 3			Calif. Meadows (345)	
Residential	4980	2	650	5632
Commercial	86	0	2	88
Commercial-fireheld inactive	41			41
Public Govt	4	1	0	5
Irrigation-Industrial	0	66	0	66
Non-Potable Water other	0	140	0	140
Construction-Bulk Sales	0	16	0	16

DELINQUENT REPORT

Meters Read - Customers Billed	5295	
Received Delinquent Notice on current bill	492	9.29%
Turned Off for lack of payment	15	0.28%
Customers turned back on, amount paid	15	0.28%

WATER USAGE REPORT FOR FY 2017-2018

<u>-</u>	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	June	TOTAL
Beg Water Levels	10837	10333	7035	9975									
Ending Water Levels	10333	7035	9975	8641									
Cur Yearly Purchases	153973	136030	139591	130347									559941
Cur Yr Monthly Use	143377	132059	126247	122417									524100
GAIN/LOSS (UNITS)	11100	7269	10404	9264									38037



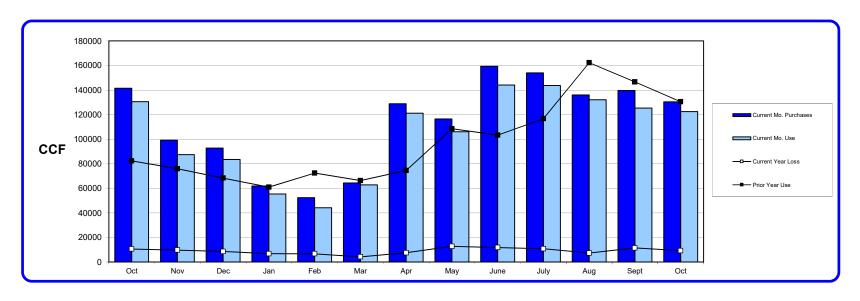
%
-5.61
-4.83
-8.01

Beginning Water in System	10837 CCF
Water Purchased	559941 CCF
Water Used	524100 CCF
Water Remaining in System	8641 CCF
(Loss)/Gain FY to date	(38037) CCF <u>-6.79%</u>

Printed: 25-Nov-17 SED

WATER USAGE REPORT FOR THIRTEEN MONTHS

_	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	TOTAL
Beg Water Levels	7982	8320	10346	11057	10830	12304	9691	9757	7421	10837	10333	7035	9975	
Ending Water Levels	8320	10346	11057	10830	12304	9691	9757	7421	10837	10333	7035	9975	8641	
Cur Yearly Purchases	141397	99087	92774	61904	52287	64302	128743	116454	159241	153973	136030	139591	130347	1476130
Cur Yr Monthly Use	130468	87384	83501	55396	44125	62713	121182	106003	144053	143645	132059	125247	122417	1358193
Prior Yr Monthly Use	82309	75904	68282	60973	72419	66313	74479	108426	103216	116641	162272	146618	130468	1268320



Beginning Water in System	7982 CCF	
Water Purchased in last 13 months	1476130 CCF	
Water Used in last 13 months	1358193 CCF	
Water Remaining in System	8641 CCF	
(Loss)/Gain over last 13 months	(117278) CCF	-7.94%

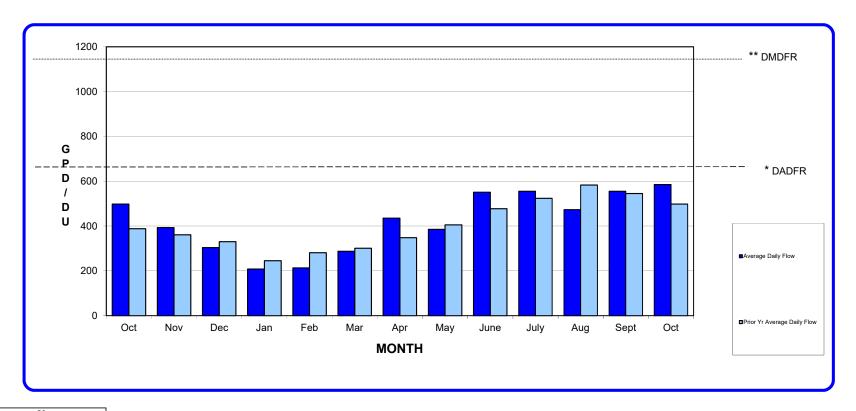
KEY 2015-2016 2016-20172017-2018

Printed: 25-Nov-17 SED

RESIDENTIAL WATER USAGE AVERAGE DAILY FLOW

(GALLONS per DAY per RESIDENTIAL DWELLING UNIT CONNECTED)

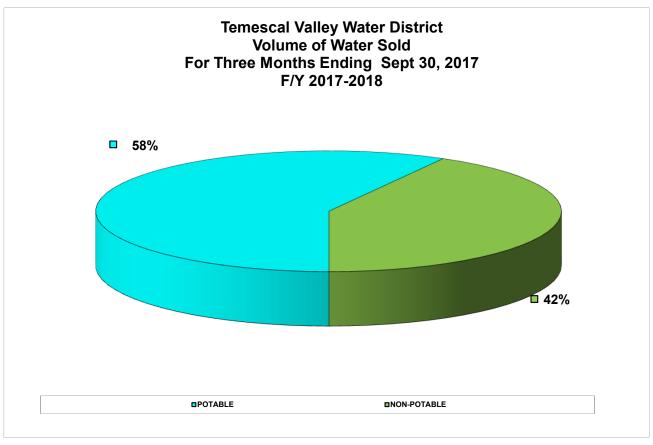
												YEARLY		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	AVERAGE
Average Daily Flow	498	393	304	208	213	287	435	385	551	555	473	555	585	412
Prior Yr Average Daily Flow	388	361	330	245	281	301	348	405	477	524	583	545	498	408

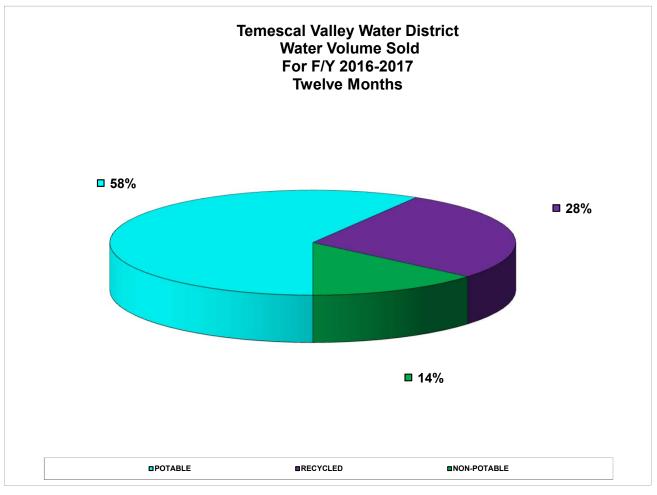


Key 2015-2016 2016-2017 2017-2018

^{*}DESIGN AVERAGE DAILY FLOW RATE IN GPD (650)

^{**} DESIGN MAXIMUM DAILY FLOW RATE IN GPD (1140)



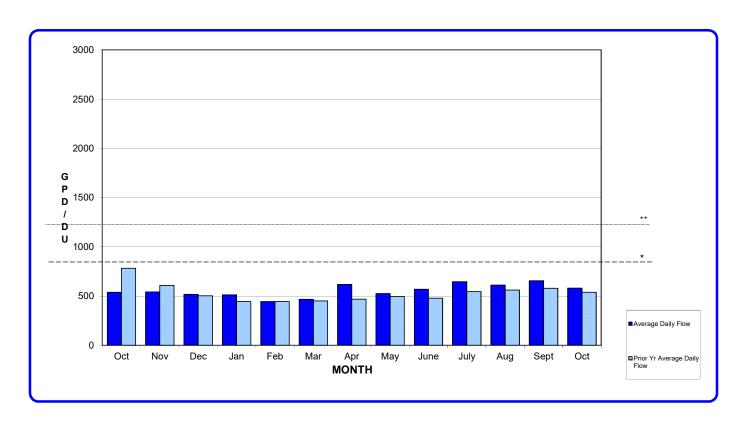


COMMERCIAL WATER USAGE AVERAGE DAILY FLOW

(GALLONS per DAY per COMMERICAL DWELLING UNIT CONNECTED)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	AVERAGE
Average Daily Flow	539	542	518	512	445	467	618	525	569	646	612	656	580	558
Prior Yr Average Daily Flow	782	608	503	444	444	451	469	496	478	546	561	579	539	874

YEARLY



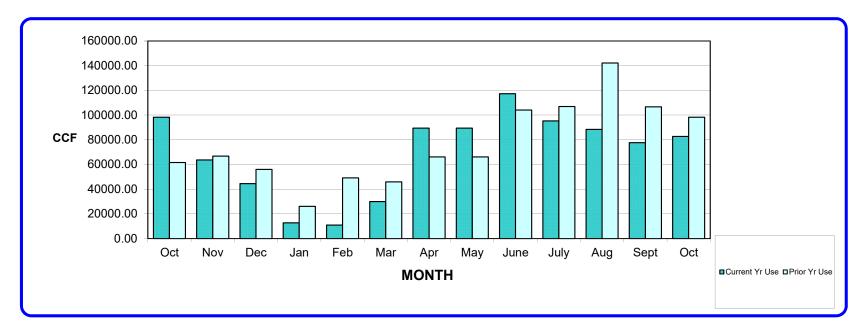
Key
2015-2016
2016-2017
2017-2018

^{*}DESIGN AVERAGE DAILY FLOW RATE IN GPD (650)

^{**}DESIGN MAXIMUM DAILY FLOW RATE IN GPD (1140)

RECYCLED AND NON-POTABLE WELL WATER MONTHLY FLOW (ccf)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct
Current Yr Use	98261.40	63655.96	44418.02	12663.02	10972.41	29977.05	89476.06	89476.06	117228.16	95220.93	88355.76	77651.75	82662.81
Prior Yr Use	61621.08	66739.00	56050.32	26122.81	49169.19	45887.67	66124.51	66124.51	104019.74	106957.12	142210.12	106718.90	98261.40
Revenue	\$169,073	\$112,792	\$76,130	\$21,401	\$17,384	\$59,951	\$203,970	\$167,723	\$231,786	\$200,946	\$175,828	\$158,379	\$158,379

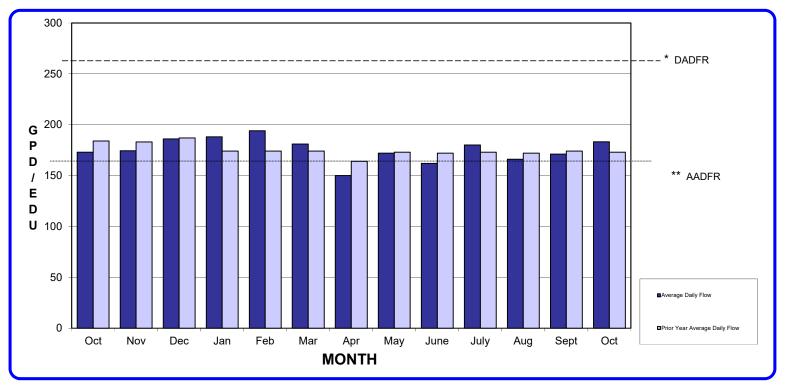


Key 2015-2016 2016-2017 2017-2018

RESIDENTIAL & COMMERCIAL SEWER USAGE AVERAGE DAILY FLOW (GALLONS per DAY per DWELLING UNIT)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Average
Average Daily Flow	173	174	186	188	194	181	150	172	162	180	166	171	183	190
Prior Year Average Daily Flow	184	183	187	174	174	174	164	173	172	173	172	174	173	174

12-Month



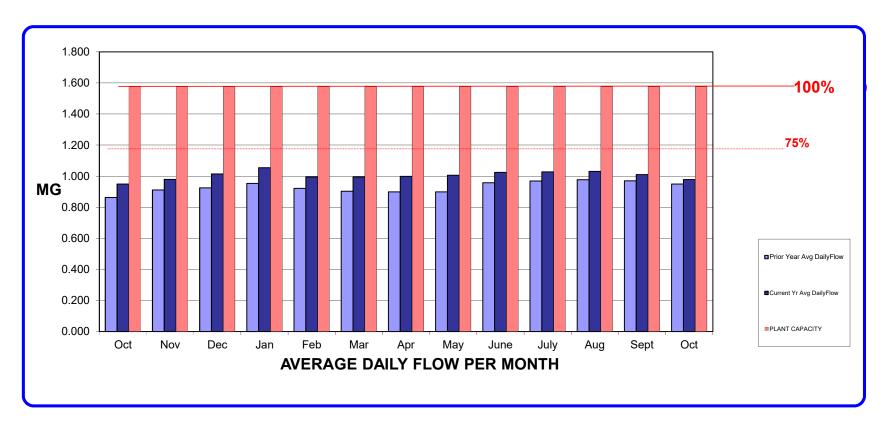
Key
2015-2016
2016-2017
2017-2018

** ACTUAL AVERAGE DAILY FICCF

RECLAMATION PLANT FLOW REPORT AVERAGE DAILY FLOW (Million Gallons)

Key 2013-2014 2014-2015 2015-2016

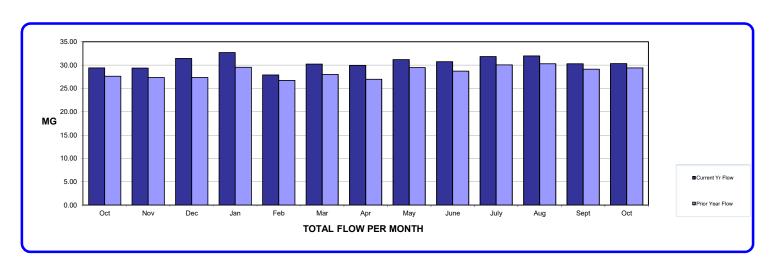
2010 2010	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct
Current Yr Avg DailyFlow	0.9490	0.9790	1.0140	1.0540	0.9950	0.9950	0.9990	1.0060	1.0240	1.0270	1.0310	1.0100	0.9780
Prior Year Avg DailyFlow	0.8630	0.9110	0.9240	0.9530	0.9210	0.9030	0.8990	0.8990	0.9570	0.9690	0.9770	0.9700	0.9490
PLANT CAPACITY	1.575	1.575	1.575	1.575	1.575	1.575	1.575	1.575	1.575	1.575	1.575	1.575	1.575



RECLAMATION PLANT DISCHARGE REPORT MONTHLY FLOW (Million Gallons)

Current Yr Flow
Prior Year Flow
Potential Revenue
Current Month Revenue
Additional Potential Rev

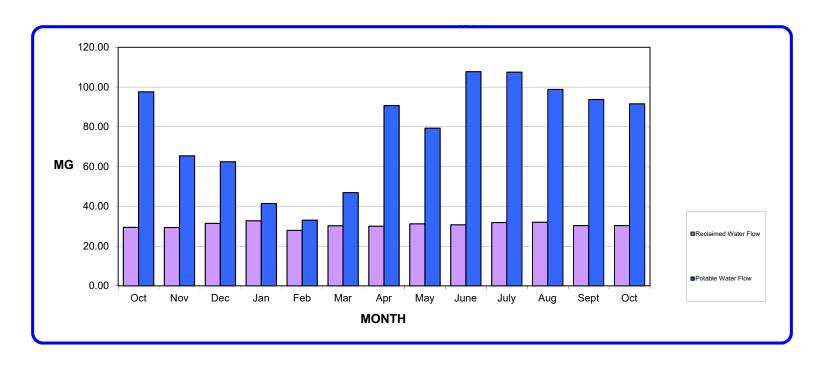
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Total/yr
29.41	29.36	31.42	32.68	27.87	30.22	29.95	31.19	30.73	31.84	31.97	30.30	30.32	367.85
27.60	27.32	27.32	29.54	26.71	27.99	26.96	29.47	28.70	30.03	30.30	29.11	29.41	342.86
\$66,439	\$66,324	\$70,978	\$73,831	\$62,958	\$68,260	\$79,667	\$82,965	\$81,742	\$84,694	\$85,032	\$80,598	\$80,651	\$917,701
\$66,439	\$66,324	\$66,324	\$19,313	\$17,384	\$41,008	\$123,254	\$107,511	\$146,772	\$122,817	\$107,694	\$99,273	\$99,273	\$1,016,948
\$0	\$0	\$4,654	\$54,517	\$45,574	\$27,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,998



Key 2015-2016 2016-2017 2017-2018

RECLAIMED WATER VERSUS POTABLE WATER MONTHLY FLOW (Million Gallons)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct
No. of Sewer Dwelling													
Units Connected	5568	5602	5610	5618	5616	5828	5921	5929	5944	5961	5926	5897	5910
Reclaimed Water Flow	29.41	29.36	31.42	32.68	27.87	30.22	29.96	31.19	30.73	31.84	31.97	30.30	30.32
Potable Water Flow	97.59	65.36	62.45	41.44	33.01	46.90	90.64	79.29	107.75	107.45	98.78	93.69	91.57

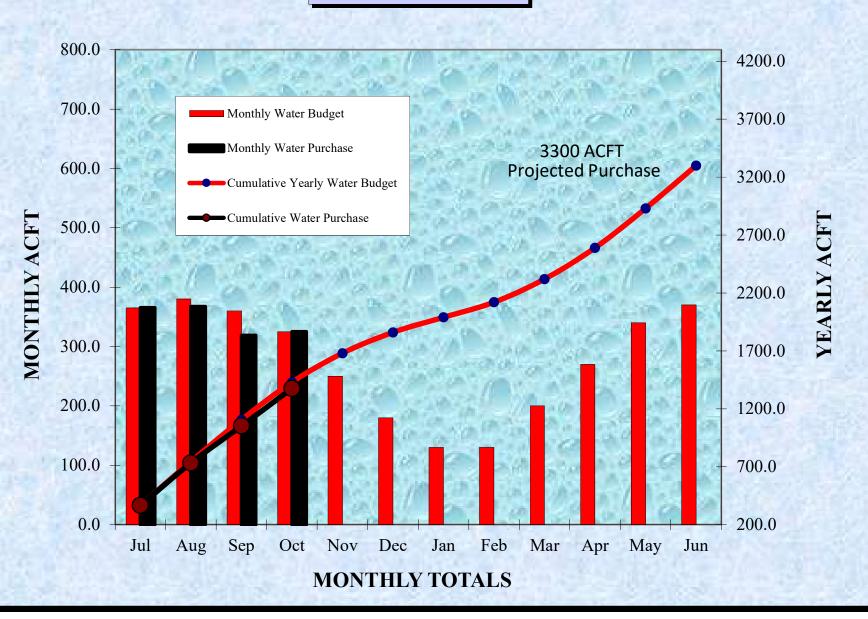


									AVG		TOTAL	
				Painted	Syc			Avg All		RECYCLED- Inc	NONPOT-	NONPOT-Trilogy
Month	Wildrose(2)	Montecito(3)	Trilogy(4)	Hills(5)	Crk(6)	Retreat(7)	Terramor(8)	Resid	IND-BK / IRR	Retreat Golf	Other	Golf
AVG '07-'08	18.1	32.7	15.9	32.2	21.7	37.1	-	25.9	106.6			
AVG '08-'09	24.6	33.8	17.0	33.3	32.6	40.8	-	25.4	53.3			
AVG '09-'10	21.9	30.0	15.8	30.2	26.3	38.0	-	23.0	51.7			
AVG '10-'11	20.6	27.6	15.5	25.8	25.1	35.2	-	22.3	36.0			
AVG '11-'12	21.0	27.9	15.9	27.3	24.7	34.0	-	22.5	82.3			
AVG '12-'13	21.9	31.3	15.6	27.5	23.6	30.5	-	22.9	190.0			
AVG '13-'14	22.5	33.8	16.5	28.2	24.5	30.6	-	23.0	9.8			
AVG '14-'15	20.7	28.4	15.4	26.8	21.9	28.2	-	21.2	62.8			
AVG '15-'16	17.4	21.3	10.6	22.4	16.9	24.3	-	16.5	105.4	38,401.9	4,639.1	18,977.2
AVG '16-'17	18.4	26.4	16.7	24.8	18.5	27.1	26.4	19.4	211.0	46,977.4	8,442.6	16,068.4
Jul-17	22.2	28.8	18.7	30.8	23.0	36.5	32.8	23.9	282.2	61,717.0	6,576.7	26,927.2
Aug-17	19.6	25.3	15.1	26.8	20.6	32.0	30.1	20.7	238.3	54,117.8	5,731.9	28,506.0
Sep-17	18.5	23.9	14.2	24.4	18.8	29.7	19.5	19.3	237.4	49,886.0	5,776.8	17,915.1
Oct-17	18.5	22.8	13.2	28.3	18.9	27.8	21.3	18.9	637.8	50,781.8	6,329.0	25,552.0
Nov-17										·	·	•
Dec-17												
Jan-18												
Feb-18												
Mar-18												
Apr-18												
May-18												
Jun-18												
AVG '17-'18	78.8	100.8	61.2	110.4	81.3	126.0	103.7	82.8	1395.7	216,502.62	24,414.43	98,900.30

AMOUNTS IN UNITS (CCF) (ONE UNIT = 748 GALS.)

WHOLESALE BUDGET vs PURCHASE Water Year July 2017 through June 2018

3300 ACFT PROJECTION





November 17, 2017

Board of Directors Temescal Valley Water District

RE: General Manager's Report

Dear Board:

The following is a brief status report on a number of issues that I have been involved in since the last meeting.

- Working on non-potable water supply improvements
 - o New Sump Well New Well Pump In and operational
 - o Terramor Basin Park Perk Piping Redesign to the floor of the basin
 - o Park Canyon Drive RW line Easement was denied by Craig Deleo
- Working on Conservation opportunities and RW conversion locations
 - o Trilogy HOA
- Working with Land Developers on water and sewer fees for multiple infill projects.
 - o Deleo adjacent to Tom's Farms No Activity
 - Forest Boundary Plan Checking design plans Construction to start after the first of the year
 - o Retreat Infill Kiley Court Plans signed
 - o Temescal Canyon Road at Campbell Ranch Road No Activity
 - o Kiley Family Trust Property Tract Map Stage
- Terramor CFD Request to start Phase II CFD formation
- Terramor Review:
 - o RW and Potable Tank Siting Design Complete mylars ready for signature
- Terramor Onsite Water, Sewer and RW improvements
 - o 1320 Water line Loop finished Phase II in Construction
 - o 1509 Water line Loop finished
 - o Back Bone Gravity Sewer Loop finished Phase II in construction
 - o Potable Water Booster Upgrade In operation
 - o RW Water Booster In operation
 - Sewer Lift Station In testing
- Sycamore Creek:
 - o TM 36317 Water Sewer and RW improvement plans In construction
 - o TM 36317 Potable Booster In construction

MEMORANDUM

DATE: November 16, 2017

TO: Board of Directors

Temescal Valley Water District

FROM: General Manager

SUBJECT: Non-potable water conversion project funding request

BACKGROUND

The District has received a letter requesting funding for converting potable water irrigation to non-potable water irrigation. Please see the attached letter and backup information for your review.

FISCAL IMPACT

The District currently has \$135,00 budgeted in the Conversion Fund

RECOMMENDATION

It is recommended that the Board of Directors:

1. Discuss and submit to the Committee level for study.

Respectfully submitted,

Jeff Pape

General Manager



24503 Trilogy Parkway, Temescal Valley, CA. 92883

November 14, 2017

Temescal Valley Water District Board of Directors Jeff Pape, General Manager 22646 Temescal Canyon Road Temescal Valley, CA 92883

RE: Request for Financial Assistance

Dear Board of Directors and Jeff Pape,

The Trilogy at Glen Ivy Maintenance Association (TGMA) is requesting financial assistance in the amount of \$395,440.00 from the Temescal Valley Water District to:

- A) eliminate four (4) common area potable water meters and to convert them into two (2) agriculture (AG) water meters to irrigate avocado groves and common areas within Modjeska Canyon and along Trilogy Parkway, and
- B) to add one (1) AG water meter to water the avocado groves and common area in Cobblestone Canyon.

At Jeff Pape's recommendation, TGMA contracted with Brett Allen of Van Dyke Landscape Architects who engineered and designed the proposed project. Bids were also obtained from three (3) qualified vendors.

TGMA is providing the attached packet of information to the Temescal Valley Water District which includes: the project overview, detailed maps and plans, estimated water consumption, and vendor bid summary packets.

We request this item be added to the Temescal Valley Water District's November 2017 meeting agenda for discussion and consideration.

If you should have any questions or need additional information please contact James Niccoli, Trilogy at Glen Ivy Maintenance Association's General Manager at 951-603-3826 or at james.niccoli@fsresidential.com.

On behalf of the Board of Directors,

James Niccoli

James Niccoli General Manager Trilogy at Glen Ivy

PROJECT OVERVIEW

METER A							
Location:	Modjeska Canyon						
Potable water meter being eliminated:	#13 – 24289 Fawskin (see attached meter map)						
Coverage area:	This location will water the Avocado slopes and select common areas in Modjeska Canyon.						
Connection:	Connection on T-box 15 between the white and blue T-markers. The controller will be located on Fawnskin near the area overlooking the flood basin.						
Number of avocado groves:	Two (2)						
Number of avocado trees:	907						
Estimated yearly water use	7,156.13 Units or 5,352,802 Gallons						
Cost for Meter A:	Bright View: \$59,024.09 O'Connell: \$58,950.00 Aramexx: \$111,080.00						

	METER B							
Location:	Modjeska Canyon and Trilogy Parkway							
Potable water meters being eliminated:	#15 – 2415 Augusta #16– 23939 Four Corners (see attached meter map) #17 – 24144 Augusta							
Coverage area:	This location will water avocado groves and common areas in Modjeska Canyon and water the west side of Trilogy Parkway.							
Connection:	Connection behind T-box at hole #13. The controller will be located on Trilogy Parkway behind hole #13.							
Number of avocado groves:	Five (5)							
Number of avocado trees:	371							
Estimated yearly water use:	7,216.58 Units or 5,398,003 Gallons							
Cost for Meter B:	Bright View: \$152,851.39 O'Connell: \$212,475.00 Aramexx: \$206,645.00							

METER C							
Location:	Cobblestone Condominiums						
Potable water meters being eliminated:	None – however, meters #12 – 8720 Cuyamaca, #18 – Upper Park / La Posta, and #19 – eastside of Falcon will no longer irrigate Avocado groves and will only irrigate the front and back yards of the condominiums. (see attached meter map)						
AG water meter being added:	One (1)						
Coverage area:	This location will water the Cobblestone Avocado slopes, meadow and select common areas in Modjeska Canyon and on Falcon Lane.						
Connection:	Connection on Falcon. The controller will be located on Falcon Lane near the cart path and bathroom.						
Number of avocado slopes:	Five (5)						
Number of avocado trees:	503						
Estimated yearly water use:	9,852.37 Units or 7,369,569 Gallons						
Cost for Meter C:	Bright View: \$183,563.73 O'Connell: \$216,200.00 Aramexx: \$195,142.00						

	TOTAL
Locations:	Modjeska Canyon, Cobblestone Canyon, Trilogy Parkway
	#13 – 24289 Fawskin
Potable water meter being	#15 – 2415 Augusta
eliminated:	#16– 23939 Four Corners
	#17 – 24144 Augusta
AG water meter being added:	One (1)
Coverage areas:	See attached meter map
Number of avocado groves:	Twelve (12)
Number of avocado trees:	1781
Estimated yearly water use	24,225.08 Units or 18,120,374 Gallons
Cost for entire project:	Bright View: \$395,439.21 O'Connell: \$487,625.00 Aramexx: \$512,867.00

Trilogy Meter Map

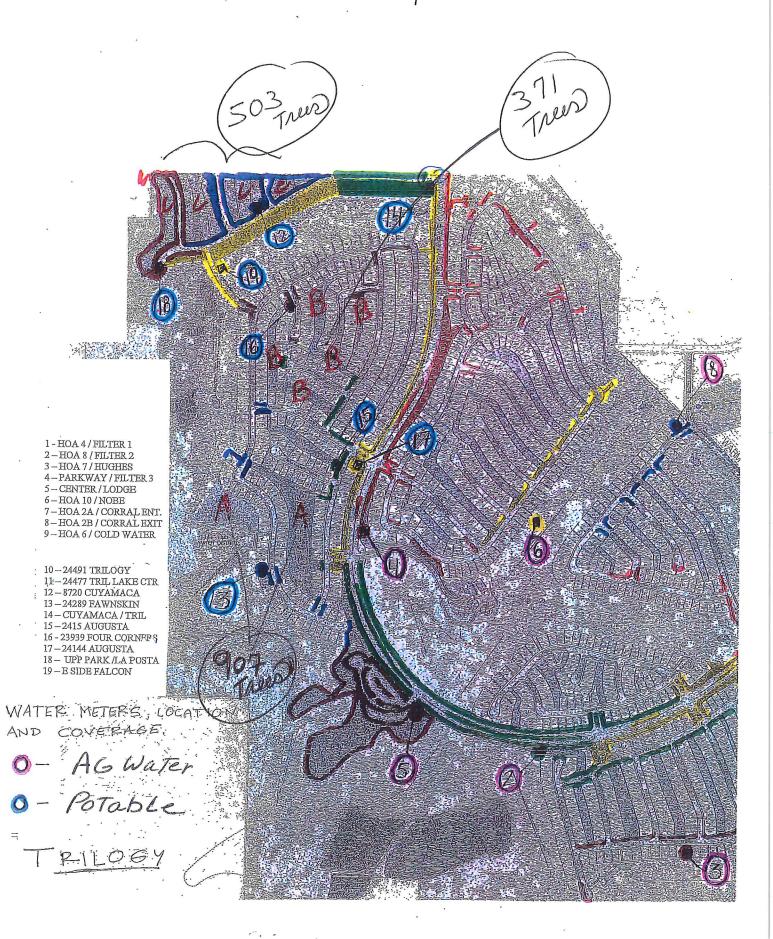
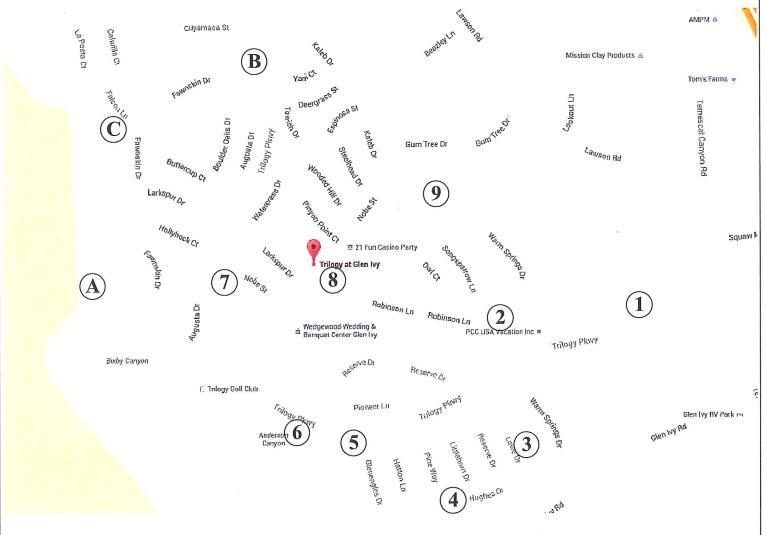


Exhibit C to Water Agreement Trilogy Golf Club at Glen Ivy Sketch of TGMA Submeters



- #1 Meter 4" POC, Approx. Elev. 110' @ 110 psi
- #2 Meter 1.5" Line
- #3 Meter 1.5" Line
- #4 Meter 1.5" Line @ 110 psi
- #5 Meter 6" POC @ Approx. 140 psi
- #6 Meter 4" POC @ Approx. 65 psi
- #7 Meter 6" POC @ Approx. 65 psi
- #8 Meter 2" Line @ 110 psi
- #9 Meter 4" POC, Approx. Elev. 1140'
- A Meter 6" POC @ Approx. 125 psi (48" Depth)
- B Meter 8" POC @ Approx. 120 psi (9' Depth)
- C Meter 6" POC @ Approx. 95 psi (48" Depth)



TRILOGY AT GLEN IVY RECYCLED WATER CONVERSION PLAN CORONA, CALIFORNIA

MAINTENANCE OF THE RECYCLED WATER DISTRIBUTION

TEMESCAL VALLEY WATER DISTRICT

LINES FOR DEMAND NODES A, B AND C AS SHOWN ON

APPROVED FOR CONVERSION:

TRILOGY HOA

LANDSCAPE ARCHITECTS

PROJECT NUMBER: 15-856

AUTOCADO FILE PAPERS TRIOGY HOANCOSN TRELOGY_PRIR

ISSUED FOR

CS-01

DRAWING INDEX:

SHEET	SHEET NUMBER	SHEET DESCRIPTION
CS-01	4	COVER SHEET
M-01	2	RECYCLED WATER COVERAGE & SIGNAGE PLAN METERS A & B
M-02	3	RECYCLED WATER COVERAGE & SIGNAGE PLAN METERS A, B & C
1-01	2	RECYCLED WATER CONVERSION PLAN FOR EXISTING POTABLE METERS 12, 14, 18, 19 & 16
H02	5	RECYCLED WATER CONVERSION PLAN FOR EXISTING POTABLE METERS 12, 14, 18 & 19
I-08	6	RECYCLED WATER CONVERSION PLAN FOR EXISTING POTABLE METERS 13, 16, 18 & 17
ID-01	ž	RECYCLED WATER CONVERSION IRRIGATION LEGEND AND NOTES
ID-02	à	RECYCLED WATER CONVERSION IRRIGATION DETAILS
ID-03	ล้	RECYCLED WATER CONVERSION IRRIGATION DETAILS
ID-04	'n	RECYCLED WATER CONVERSION IRRIGATION DETAILS
ID-05	ñ	RECYCLED WATER CONVERSION IRRIGATION DETAILS
D-08	10	RECYCLED WATER CONVERSION IRRIGATION SPECIFICATIONS
D-07	18	RECYCLED WATER CONVERSION IRRIGATION SPECIFICATIONS

CONTACT INFORMATION:

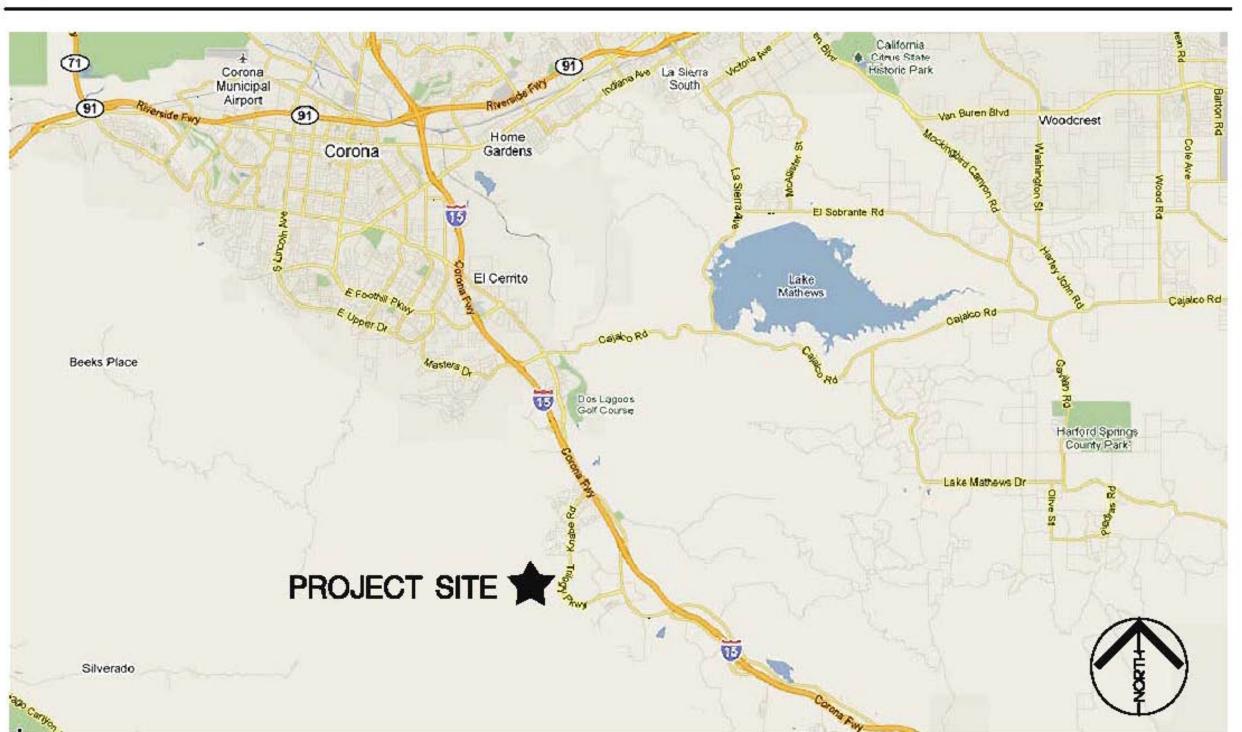
LANDSCAPE ARCHITECT:	
VDLA	
2970 FIFTH AVENUE SUIT	E 240
SAN DIEGO, CA 82103-598	35
TEL: (819) 294-8484	
FAX: (819) 574-0626	
CONTACT PERSON BRET	T ALLEN

PROPERTY MANAGEMENT: FIRST SERVICE RESIDENTIAL 24609 TRILOGY PARKWAY TEMESCAL VALLEY, CA 92863

TEMESCAL VALLEY WATER DISTRICT 22646 TEMESCAL CANYON ROAD CORONA, CA 92883 TEL: (950 277-1414 FAX: (951) 277-1419

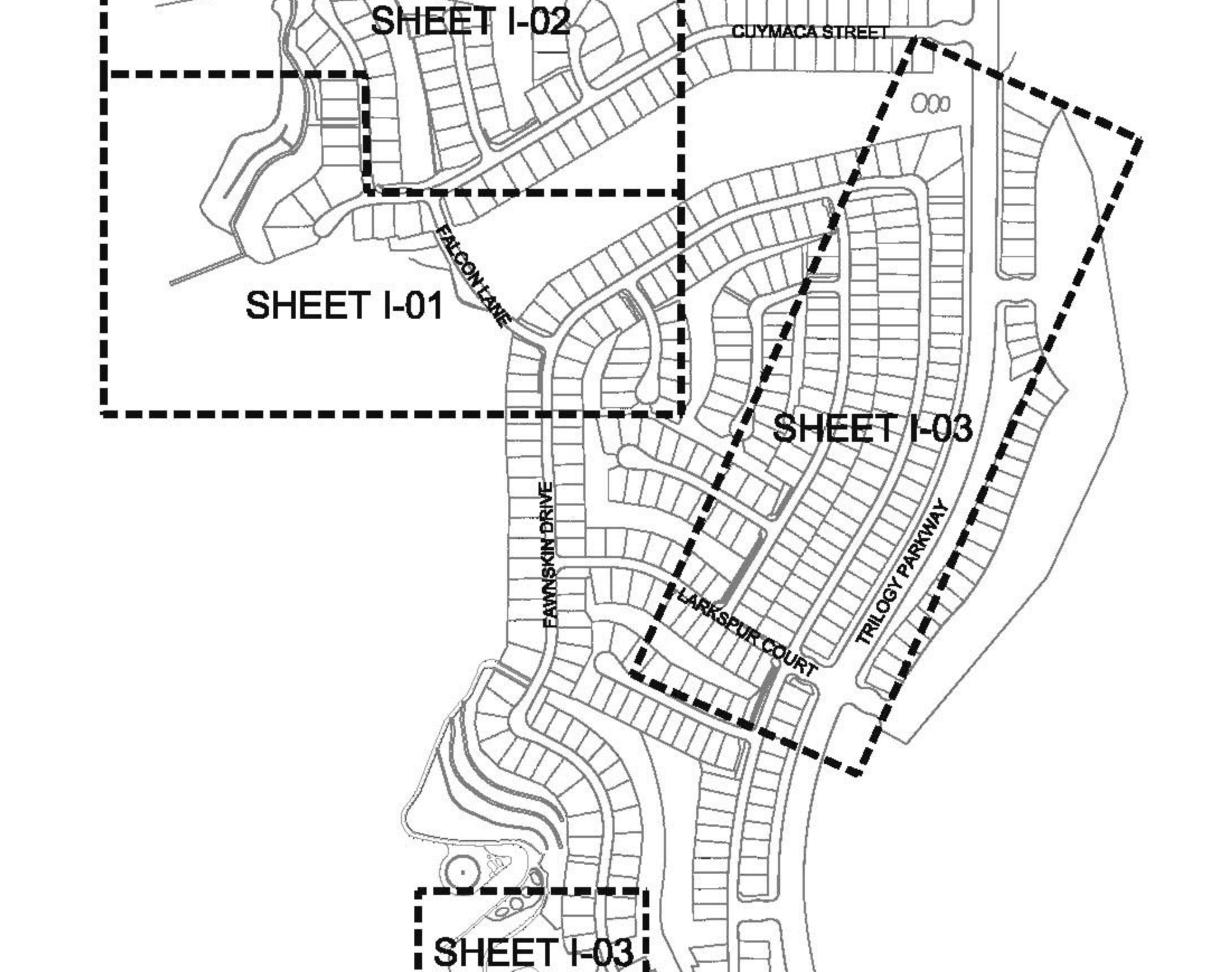
WATER DISTRICT:

VICINITY MAP:

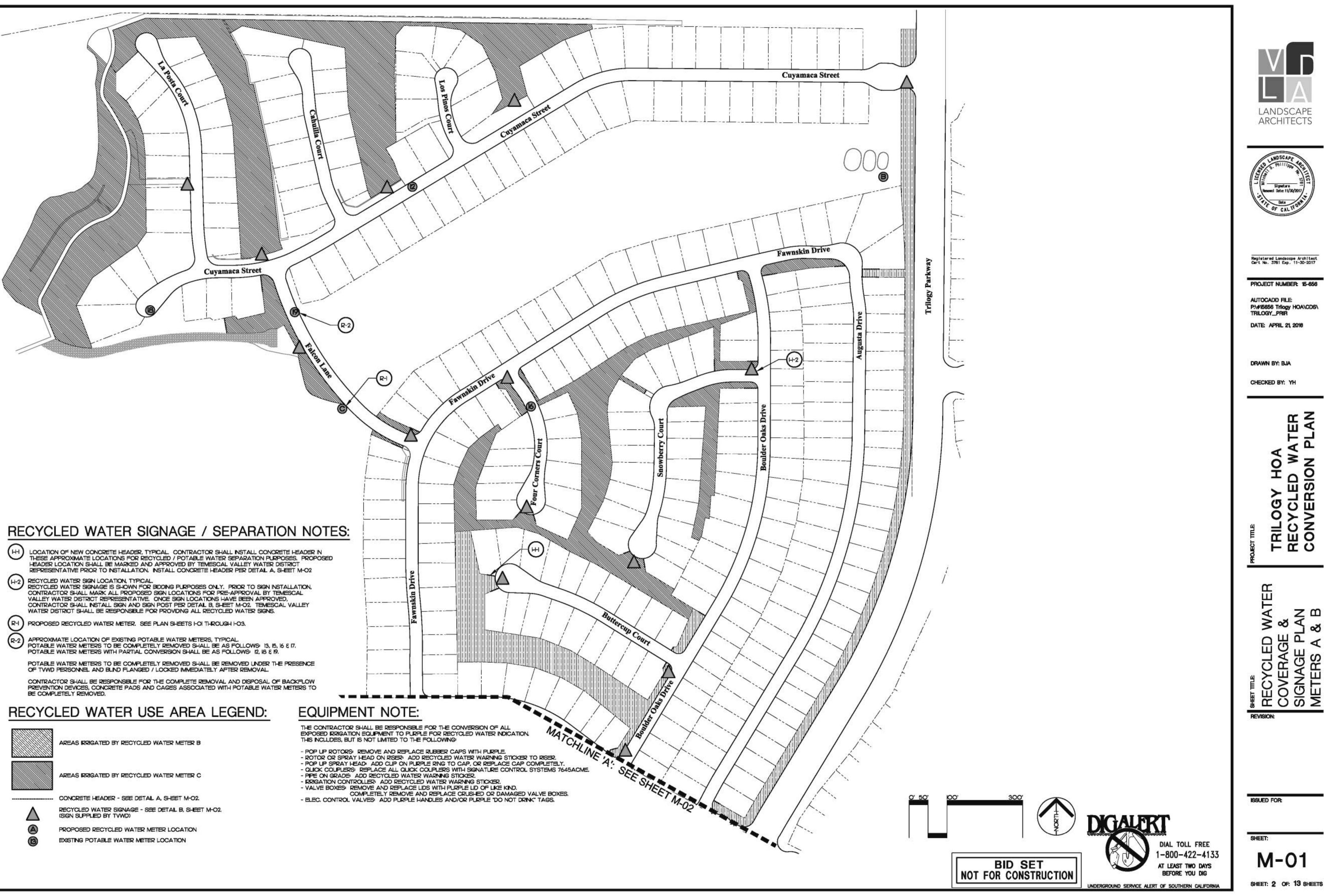


BID SET NOT FOR CONSTRUCTION

DIAL TOLL FREE 1-800-422-4133



PROJECT KEY MAP:





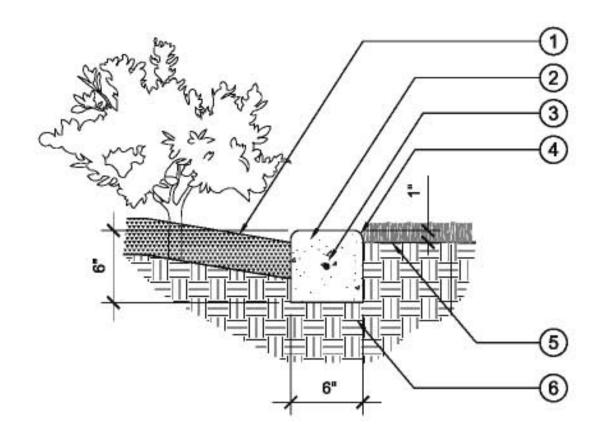
PROJECT NUMBER: 15-656

AUTOCADD FILE: P\#15856 Trilogy HOA\CDS\ TRILOGY_PRIR DATE: APRIL 21, 2018

CHECKED BY: YH

E S S

M-01



1 PLANTING AREA WITH MULCH TRANSITION AT HARDSCAPE

4 1/2" RADIUS TYP

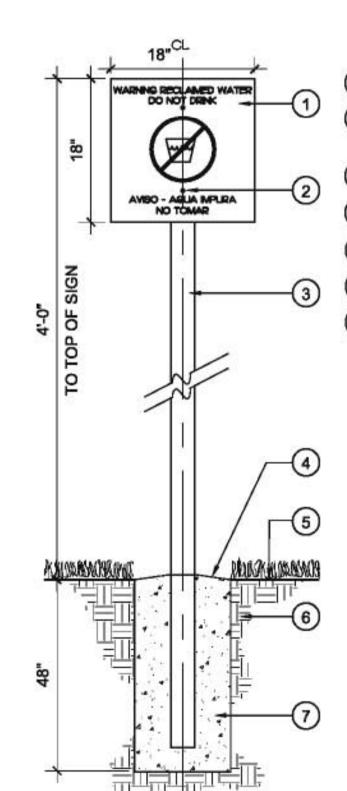
2 CONCRETE HEADER, SMOOTH TROWEL FINISH 3 #3 REBAR CONTINUOUS, OVERLAP 12" @ ALL SPLICES 5 TURF OR PLANTING AREA

6 BASE AND COMPACTION PER GEOTECHNICAL REPORT

LOCATE WEAKENED PLANE JOINTS AT 20' O.C. MAX, AND AT ALL CHANGES IN DIRECTION

A CONCRETE HEADER

TRILOGY



- 2 ATTACH SIGN TO POST W/ (2) 1/4" CARRIAGE BOLTS 3" FROM TOP AND BOTTOM OF SIGN. BOLT SIZES AS REQURIED
- 3 3" GALVANIZED STEEL POST
- 4 SLOPE TO DRAIN AWAY FROM POST
- 5 FINISH GRADE
- 6 COMPACT SUBGRADE
- 7 CONCRETE FOOTING

CONTRACTOR SHALL RECEIVE APPROVAL ON RECYCLED WATER SIGNAGE LOCATIONS FROM TVWD ON-SITE INSPECTOR. TVWD SHALL PROVIDE RECYCLED WATER SIGNS AFTER LOCATIONS HAVE BEEN APPROVED.



DIAL TOLL FREE 1-800-422-4133 AT LEAST TWO DAYS BEFORE YOU DIG

UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA

LANDSCAPE ARCHITECTS



Registered Landscape Architect Cert No. 3781 Exp. 11-30-2017

PROJECT NUMBER: 16-656

AUTOCADD FILE: PN#15856 Trilogy HOANCDSN TRILOGY_PRIR

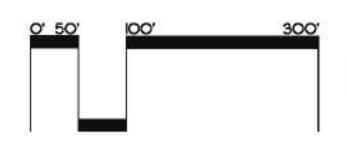
DATE: APRIL 21, 2016

AEC S

ISSUED FOR:

M-02 SHEET: 3 OF: 13 SHEETS

B RECYCLED WATER SIGANAGE TRILOGY



12"

BID SET NOT FOR CONSTRUCTION

EXISTING POTABLE WATER METER LOCATION

- POP UP SPRAY HEAD! ADD CLIP ON PURPLE RING TO CAP, OR REPLACE CAP COMPLETELY.

- ELEC. CONTROL VALVES: ADD PURPLE HANDLES AND/OR PURPLE 'DO NOT DRINK' TAGS.

- PIPE ON GRADE: ADD RECYCLED WATER WARNING STICKER.

- RRIGATION CONTROLLER: ADD RECYCLED WATER WARNING STICKER. - VALVE BOXES: REMOVE AND REPLACE LIDS WITH PURPLE LID OF LIKE KIND.

- QUICK COUPLERS: REPLACE ALL QUICK COUPLERS WITH SIGNATURE CONTROL SYSTEMS 7645ACME.

COMPLETELY REMOVE AND REPLACE CRUSHED OR DAMAGED VALVE BOXES.

(R-I) PROPOSED RECYCLED WATER METER. SEE PLAN SHEETS HOI THROUGH HO3.

AREAS IRRIGATED BY RECYCLED WATER METER A

AREAS IRRIGATED BY RECYCLED WATER METER B

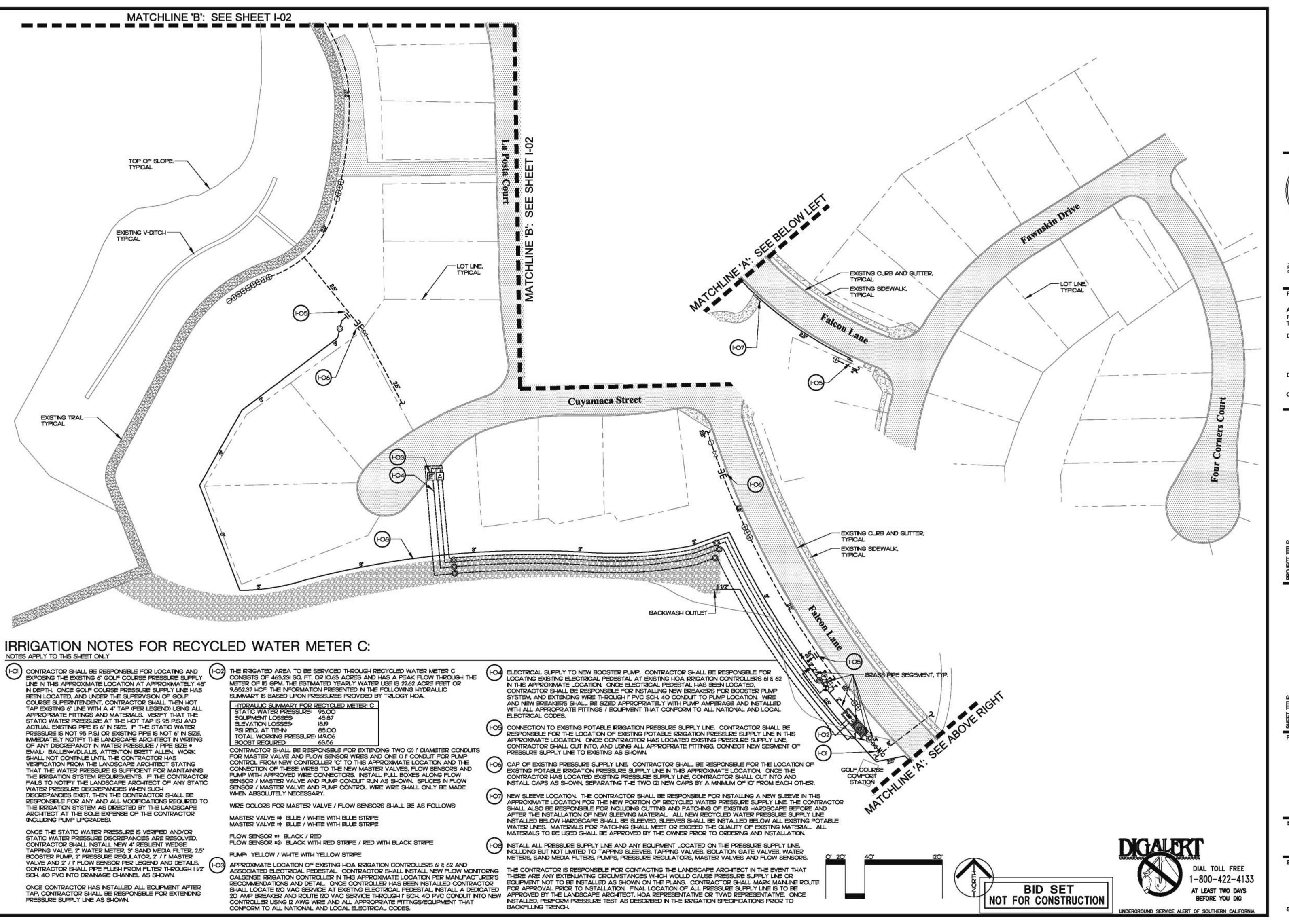
CONCRETE HEADER - SEE DETAIL A, THIS SHEET.

PROPOSED RECYCLED WATER METER LOCATION

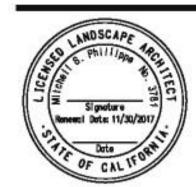
(SIGN SUPPLIED BY TVWD)

RECYCLED WATER SIGNAGE - SEE DETAIL B, THIS SHEET.

BE COMPLETELY REMOVED.



LANDSCAPE ARCHITECTS



Registered Landscope Architect Cert No. 3781 Exp. 11-30-2017

PROJECT NUMBER: 16-656

AUTOCADD FILE: P:\#15856 Trilogy HOA\CDS\ TRILOGY_PRIR

DATE: APRIL 21, 2016

DRAWN BY: BJA

ECKED BY. VII

CHECKED BY: YH

10A WATER

TRILOGY HORECYCLED

CLED WATER
FESSON PLAN FOR

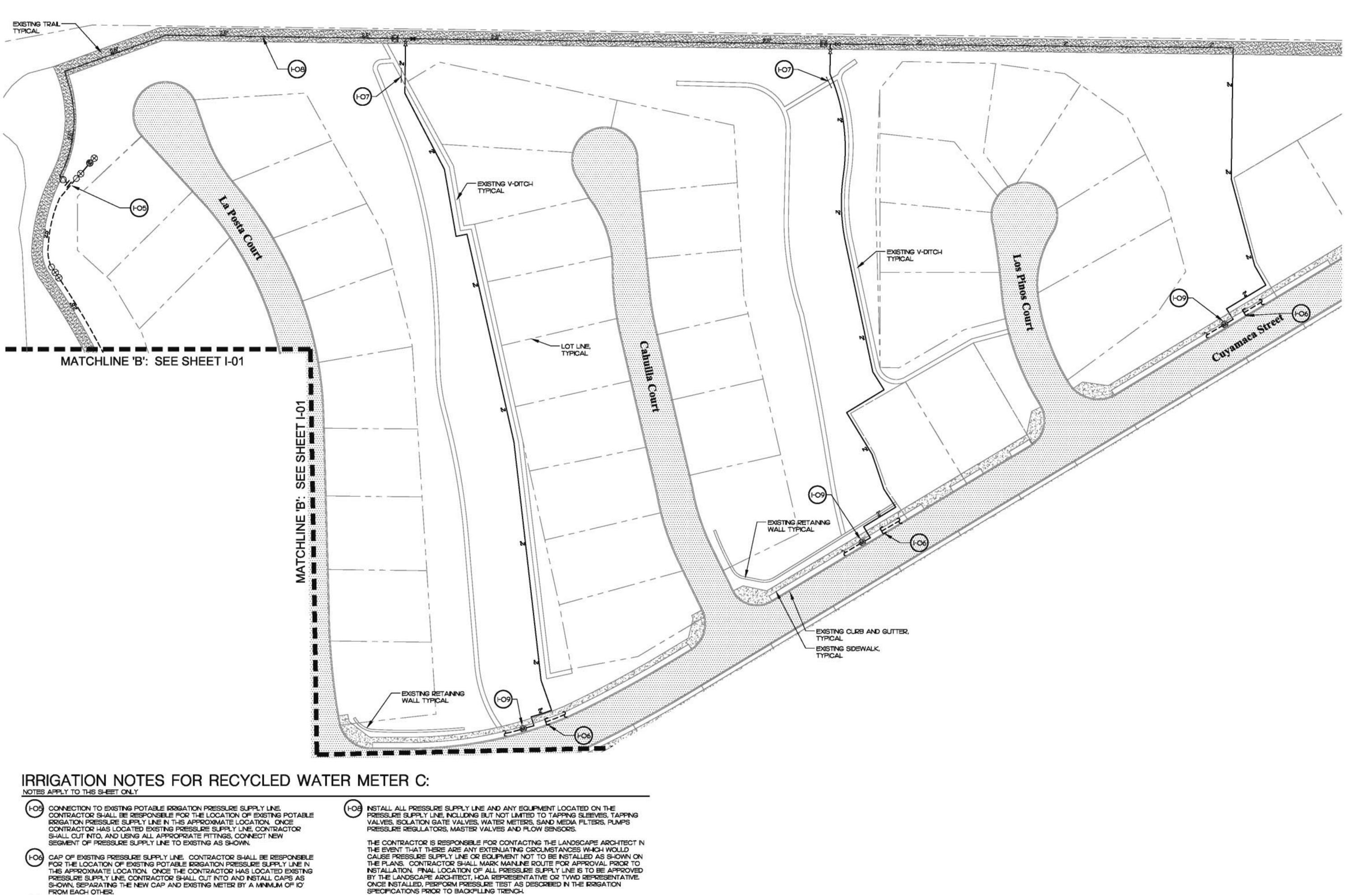
RECYCLED V CONNERSION EXISTING PO

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SHEET: 4 OF: 13 SHE



TEC SO

LANDSCAPE ARCHITECTS

Registered Landscope Architect Cert No. 3781 Exp. 11-30-2017

PROJECT NUMBER: 16-656

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DATE: APRIL 21, 2016

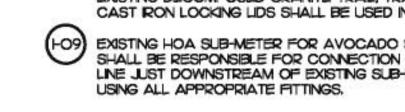
REVISION:

ISSUED FOR

UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA

WHEN IT IS NECESSARY FOR THE CONTRACTOR TO INSTALL EQUIPMENT IN THE CAST RON LOCKING LIDS SHALL BE USED IN LIEU OF PLASTIC BOXES.

EXISTING HOA SUB-METER FOR AVOCADO SLOPE, PROTECT IN PLACE. CONTRACTOR SHALL BE RESPONSIBLE FOR CONNECTION OF NEW RECYCLED PRESSURE SUPPLY LINE JUST DOWNSTREAM OF EXISTING SUB-METER (DIRECTLY TO METER) AS SHOWN



(HOT) NEW SLEEVE LOCATION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR

INSTALLING A NEW SLEEVE IN THIS APPROXIMATE LOCATION FOR THE NEW

BE APPROVED BY THE OWNER PRIOR TO ORDERING AND INSTALLATION.

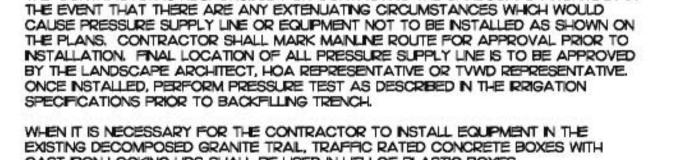
PORTION OF RECYCLED WATER PRESSURE SUPPLY LINE. THE CONTRACTOR SHALL ALSO BE RESPONSIBLE FOR INCLUDING CUTTING AND PATCHING OF

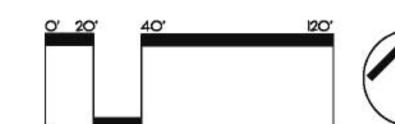
EXISTING HARDSCAPE BEFORE AND AFTER THE INSTALLATION OF NEW SLEEVING MATERIAL. ALL NEW RECYCLED WATER PRESSURE SUPPLY LINE INSTALLED

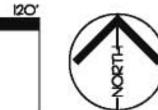
ALL EXISTING POTABLE WATER LINES. MATERIALS FOR PATCHING SHALL MEET OR

EXCEED THE QUALITY OF EXISTING MATERIAL. ALL MATERIALS TO BE USED SHALL

BELOW HARDSCAPE SHALL BE SLEEVED, SLEEVES SHALL BE INSTALLED BELOW







BID SET NOT FOR CONSTRUCTION

BEFORE YOU DIG SHEET: 5 OF: 13 SHEETS

1-800-422-4133

DIAL TOLL FREE

AT LEAST TWO DAYS

LANDSCAPE **ARCHITECTS**



Registered Landscape Architect Cert No. 3781 Exp. 11-30-2017

PROJECT NUMBER: 15-656

AUTOCADD FILE: P:\#16656 Trilogy HOA\CDS\ TRILOGY_PRIR

DATE: APRIL 21, 2016

ONCE THE STATIC WATER PRESSURE IS VERIFIED AND/OR STATIC WATER PRESSURE DISCREPANCIES ARE RESOLVED, CONTRACTOR SHALL NSTALL NEW 4" RESILENT WEDGE TAPPING VALVE, 2" WATER METER, 25' BOOSTER PUMP, 2' SAND MEDIA FILTER, 2' PRESSURE PEGLIATOR 2" / " MASTER VALVE AND 2" / " FLOW SENSOR PER

ONCE CONTRACTOR HAS INSTALLED ALL EQUIPMENT AFTER TAP, CONTRACTOR SHALL BE RESPONSIBLE FOR EXTENDING PRESSURE

THE IRRIGATED AREA TO BE SERVICED THROUGH RECYCLED WATER METER B CONSISTS OF 245,844 SQ. FT. OR 5.64 ACRES AND HAS A PEAK FLOW THROUGH THE METER OF 84 GPM. THE ESTIMATED YEARLY WATER USE IS 16.57 ACRE

FLOW SENSOR WIRES AND ONE (I) I' CONDUIT FOR PUMP CONTROL FROM NEW CONTROLLER 'B' TO THIS APPROXIMATE LOCATION AND THE CONNECTION OF THESE WIRES TO THE NEW MASTER VALVES, FLOW SENSORS AND PUMP WITH APPROVED WIRE CONNECTORS, INSTALL PULL BOXES ALONG FLOW SENSOR / MASTER VALVE AND PUMP CONDUIT RUN AS SHOWN, SPLICES IN FLOW SENSOR / MASTER VALVE AND PUMP CONTROL WIRE WIRE SHALL ONLY BE MADE

APPROXIMATE LOCATION OF EXISTING HOA IRRIGATION CONTROLLERS 66 & 67 AND ASSOCIATED ELECTRICAL PEDESTAL. CONTRACTOR SHALL INSTALL NEW FLOW MONITORING CALSENSE IRRIGATION CONTROLLER IN THIS APPROXIMATE LOCATION PER MANUFACTURER'S RECOMMENDATIONS AND DETAIL. ONCE CONTROLLER HAS BEEN INSTALLED CONTRACTOR SHALL LOCATE 120 VAC SERVICE AT EXISTING ELECTRICAL PEDESTAL, INSTALL A DEDICATED 20 AMP BREAKER AND ROUTE 120 VAC SERVICE THROUGH I' SCH. 40 PVC CONDUIT INTO NEW CONTROLLER USING 12 AWG WIRE AND ALL APPROPRIATE FITTINGS/EQUIPMENT THAT CONFORM TO ALL NATIONAL AND LOCAL ELECTRICAL CODES.

ELECTRICAL SUPPLY TO NEW BOOSTER PUMP. CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING EXISTING ELECTRICAL PEDESTAL AT EXISTING HOA IRRIGATION CONTROLLERS 66 & 67 IN THIS APPROXIMATE LOCATION ONCE ELECTRICAL PEDESTAL HAS BEEN LOCATED, CONTRACTOR SHALL BE RESPONSIBLE FOR INSTALLING NEW BREAKERS FOR BOOSTER PUMP SYSTEM, AND EXTENDING WIRE THROUGH I' PVC SCH. 40 CONDUIT TO PUMP LOCATION. WIRE AND NEW BREAKERS SHALL BE SIZED APPROPRIATELY WITH PUMP AMPERAGE AND INSTALLED WITH ALL APPROPRIATE FITTINGS / EQUIPMENT THAT CONFORM TO ALL NATIONAL AND LOCAL ELECTRICAL CODES.

BID SET

DIAL TOLL FREE -800-422-4133 at least two days BEFORE YOU DIG

- E O

ISSUED FOR

SHEET: 6 OF: 13 SHEETS

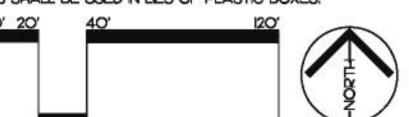
UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA

LANDSCAPE ARCHITECT IN THE EVENT THAT THERE ARE ANY EXTENUATING CIRCLIMSTANCES WHICH WOULD CAUSE PRESSURE SUPPLY LINE OR EQUIPMENT NOT TO BE INSTALLED AS SHOWN ON THE PLANS. CONTRACTOR SHALL MARK MAINLINE ROUTE FOR APPROVAL PRIOR TO INSTALLATION. FINAL LOCATION OF ALL PRESSURE SUPPLY LINE IS TO BE APPROVED BY THE LANDSCAPE ARCHITECT, HOA REPRESENTATIVE OR TVWD REPRESENTATIVE. ONCE INSTALLED, PERFORM PRESSURE TEST AS DESCRIBED IN THE IRRIGATION SPECIFICATIONS PRIOR TO BACKFILLING TRENCH

SEGEMENT, TYPIC

BACKWASH OUTLET -

WHEN IT IS NECESSARY FOR THE CONTRACTOR TO INSTALL EQUIPMENT IN THE EXISTING DECOMPOSED GRANITE TRAIL, TRAFFIC RATED CONCRETE BOXES WITH CAST IRON LOCKING LIDS SHALL BE USED IN LIEU OF PLASTIC BOXES.



PRESSURES PROVIDED BY TRILOGY HOA. HYDRAULIC SUMMARY FOR RECYCLED METER: A STATIC WATER PRESSURE: 125.00 EQUIPMENT LOSSES 0.00 ELEVATION LOSSES 85.00 PSI REQ. AT TIE-IN TOTAL WORKING PRESSURE: 100.65

CONTRACTOR SHALL BE RESPONSIBLE FOR EXTENDING (2) TWO I' DIAMETER CONDUITS FOR MASTER VALVE AND FLOW SENSOR WIRES FROM NEW CONTROLLER "A" TO THIS APPROXIMATE LOCATION AND THE CONNECTION OF THESE WIRES TO THE NEW MASTER VALVES AND FLOW SENSORS WITH APPROVED WIRE CONNECTORS. INSTALL PULL BOXES ALONG FLOW SENSOR / MASTER VALVE CONDUIT RUN AS SHOWN. SPLICES IN FLOW SENSOR / MASTER VALVE WIRE SHALL ONLY BE MADE WHEN ABSOLUTELY NECESSARY.

INFORMATION PRESENTED IN THE FOLLOWING HYDRAULIC SUMMARY IS BASED UPON

WIRE COLORS FOR MASTER VALVE / FLOW SENSORS SHALL BE AS FOLLOWS:

MASTER VALVE # BLUE / WHITE WITH BLUE STRIPE MASTER VALVE # BLUE / WHITE WITH BLUE STRIPE

FLOW SENSOR # BLACK / RED FLOW SENSOR #2: BLACK WITH RED STRIPE / RED WITH BLACK STRIPE

NOT FOR CONSTRUCTION

RECYCLED WATER NOTES:

- ALL PUBLIC FACILITIES SUCH AS COMFORT STATIONS, DRINKING FOUNTAINS, ETC. SHALL BE PROTECTED FROM SPRAY AND/OR MISTING BY RECLAIMED WATER.
- 2. NO PONDING, RUNOFF OR OVERSPRAY IS PERMITTED. ADJUST ALL SPRINKLER HEADS TO PREVENT OVERSPRAYING ONTO SIDEWALKS, STREETS AND PRIVATE LOTS.
- ON-SITE CROSS-CONNECTION BETWEEN RECLAIMED WATER LINES AND POTABLE IS STRICTLY PROHIBITED.
- 4. QUICK COUPLING VALVES USED IN RECLAIMED WATER SYSTEMS SHALL CONFORM TO THE FOLLOWING
 - A. IN ORDER TO PREVENT UNAUTHORIZED USE, THE VALVE SHALL BE OPERATED ONLY WITH A SPECIAL QUICK COUPLER KEY WITH AN ACME THREAD FOR OPENING AND CLOSING THE VALVE.
 - B. THE COVER SHALL BE PERMANENTLY ATTACHED TO THE QUICK COUPLING VALVES. IT SHALL BE PURPLE RUBBER OR VINYL.
- C. LOCKING RUBBER COVERS ARE REQUIRED.
- 5. NO SUBSTITUTION OF PIPE MATERIALS WILL BE ALLOWED WITHOUT PRIOR APPROVAL BY TEMESCAL VALLEY WATER DISTRICT AND THE LANDSCAPE ARCHITECT.
- 6. INSTALL APPROVED WARNING TAPE OVER ALL PRESSURE RECLAIMED WATER LINES, STENCIL AND COLOR CODE (PURPLE PANTONE 522) ALL IRRIGATION PIPE, ORIENT THE STENCILING TO THE TOP OF THE TRENCH.
- PROVIDE A MINIMUM OF AT LEAST IS INCHES OF COVERING OVER ALL PIPING. SEE SPECIFICATIONS AND DETAILS FOR EXACT DEPTHS.
- 8. OPERATE THE IRRIGATION SYSTEM ONLY BETWEEN 9:00 PM AND 6:00 AM.
- 9. WHEN POTABLE WATER LINES AND RECLAIMED WATER LINES CROSS, THE RECLAIMED WATER LINE SHALL BE INSTALLED WITHIN A PROTECTIVE SLEEVE. THE SLEEVE SHALL EXTEND IO FEET FROM EACH SIDE, FROM THE CENTER LINE OF POTABLE LINE, FOR A TOTAL OF 20 FEET.
- 10. MANTAIN A 10' HORIZONTAL SEPARATION BETWEEN POTABLE WATER AND RECLAIMED WATER OR SEWER LINES. INSTALL SEWER LINE BELOW RECLAIMED WATER LINE, BELOW THE POTABLE WATER LINE.
- IL PROVIDE A MINIMUM OF 12" VERTICAL SEPARATION BETWEEN POTABLE / RECLAIMED WATER / SEWER.
- 12. INSTALL PURPLE COLORED PANTONE 522 MATERIAL FOR ALL ABOVE GROUND IRRIGATION FACILITIES
- -VALVE AND OTHER ON GRADE BOXES -SPRINKLER HEADS - INTEGRAL COLOR PLASTIC.
- 13. TAG ALL VALVES AND OTHER BELOW GRADE FACILITIES WITHIN BOXES WITH PERMANENT RECLAIMED WATER LABELS THAT ID THE FACILITY AS 'RECLAIMED WATER DO NOT DRINK" IN BOTH SPANISH AND ENGLISH. ATTACH THE LABEL WITH EITHER STAINLESS STEEL WIRE OR SELF LOCKING PLASTIC TIES.
- 14. HOA / CONTRACTOR SHALL CONDUCT A CROSS-CONNECTION TEST AND COVERAGE TEST AS DIRECTED BY TEMESCAL VALLEY WATER DISTRICT RIVERSIDE COUNTY DEPARTMENT OF ENVIRONMENTAL HEALTH PRIOR TO THE USE OF ANY RECYCLED WATER.
- 15. AN ANNUAL CROSS CONNECTION CONTROL INSPECTION WILL BE DONE BY TEMESCAL VALLEY WATER DISTRICT TO APPROVAL BY RIVERSIDE COUNTY DEPARTMENT OF ENVIRONMENTAL HEALTH, COPIES OF THE INSPECTION REPORTS WILL BE FORWARDED TO THE NON-INSPECTION PARTY.
- PRIOR TO CONVERSION TO RECLAIMED WATER, AN ON-SITE SUPERVISOR SHALL BE DESIGNATED IN WRITING. THIS INDIVIDUAL SHALL BE FAMILIAR WITH PLUMBING SYSTEMS WITHIN THE PROPERTY AND WITH THE BASIC SPECIFIC REQUIREMENTS OF RECLAIMED WATER SYSTEMS. THE DESIGNATED "SITE SUPERVISOR" SHALL ATTEND THE COUNTY WATER AUTHORITY'S CLASS FOR RECLAIMED WATER SITE SUPERVISORS. COPIES OF THE SITE SUPERVISOR'S CERTIFICATE WITH A 24-HOUR CONTACT NUMBER SHALL BE PROVIDED TO RIVERSIDE COUNTY DEPARTMENT OF ENVIRONMENTAL HEALTH.
- IN CASE OF EMERGENCY CONTACT: JEFF PAPE AFTER HOURS CONTACT: (950) 277-1414
- A PHYSICAL SEPARATION SHALL BE PROVIDED BETWEEN ADJACENT AREAS OF IRRIGATION WITH RECYCLED WATER AND POTABLE WATER. SEPARATION SHALL BE PROVIDED BY CONCRETE MOW CURBS, CHAIN FENCES OR OTHER MEANS AS APPROVED BY THE WATER DISTRICT AND DEPARTMENT OF ENVIRONMENTAL HEALTH.
- 18. CALL OUT ON THE PLANS IF THERE ARE OR ARE NOT ANY DRINKING FOUNTAINS AND/OR DESIGNATED OUTDOOR EATING AREAS ON THE SITE.

OF EMPLOYEES IN THE LANDSCAPE INDUSTRY, IT IS IMPORTANT THAT THE INFORMATION BE DISSEMINATED ON AN ALMOST DAILY BASIS.

- 19. NON-DESIGNATED USE AREAS SHALL BE PROTECTED FROM CONTACT WITH RECLAIMED WATER, WHETHER BY WINDBLOWN SPRAY OR BY DIRECT APPLICATION THROUGH RRIGATION OR OTHER USE. LACK OF PROTECTION, WHETHER BY DESIGN, CONSTRUCTION PRACTICE OR SYSTEM OPERATIONS IS STRICTLY PROHBITED.
- 20. THE HOURS OF IRRIGATION WITH DISINFECTED TERTIARY MAY BE MODIFIED BY THE LOCAL AUTHORITY. IRRIGATION DURING PUBLIC USE PERIODS WITH DISINFECTED TERTIARY RECLAIMED WATER SHALL BE UNDER THE SUPERVISION OF THE DESIGNATED USER SUPERVISOR. IRRIGATION WITH WATER OF A LESSER QUALITY THAN DISINFECTED
- 2. ALL PUBLIC AND PRIVATE POTABLE WATER MAINS INCLUDING FIRE MAINS AND ANY WATER WELLS AND WATER COURSES WITHIN THE RECLAIMED WATER PROJECT SHALL BE SHOWN ON THE PLANS.
- 22. A TEMESCAL VALLEY WATER DISTRICT REPRESENTATIVE SHALL CONDUCT INSPECTIONS AS DIRECTED BY THE RIVERSIDE COUNTY DEPARTMENT OF ENVIRONMENTAL HEALTH PRIOR TO ANY USE OF RECLAIMED WATER.
- 23. EDUCATE ALL MAINTENANCE PERSONNEL ON A CONTINUOUS BASIS OF THE PRESENCE OF RECYCLED WATER. PERSONNEL MUST BE INFORMED THAT RECLAIMED WATER IS MEANT FOR IRRIGATION PURPOSES ONLY, AND IS NOT APPROVED FOR DRINKING PURPOSES, HAND WASHING, CLEANING OF TOOLS, ETC. GIVEN THE HIGH TURNOVER RATE
- 24. ALL WORK SHALL BE DONE IN ACCORDANCE WITH TEMESCAL VALLEY WATER DISTRICT'S RULES AND REGULATIONS.

TERTIARY RECLAIMED WATER SHALL BE BETWEEN HOURS OF 10:00 PM AND 6:00 AM.

- 25. BEST MANAGEMENT PRACTICES SHALL BE USED TO ELIMINATE OR CONTROL TO THE BEXT EXTENT POSSIBLE PONDING, RUN-OFF, OVERSPRAY AND MISTING.
- 26. HOSE BIBS ARE STRICTLY PROHIBITED.
- 27. RRIGATION HEADS SHALL BE RELOCATED OR ADJUSTED TO MINMIZE OR ELIMINATE OVER-SPRAYING ON SIDEWALKS, STREETS AND NON-DESIGNATED USE AREAS.
- 28. ON RECYCLED WATER SYSTEMS, ALL APPURTENANCES (SPRINKLER HEADS, VALVE BOXES, ETC. SHALL BE COLORED PURPLE PER AWWA GUIDELINES AND SECTION 16815 OF THE CALIFORNIA HEALTH AND SAFETY CODE.)
- 29. ALL MAINLINE PIPES SHALL HAVE WARNING TAPE PER TEMESCAL VALLEY WATER DISTRICT'S RULES AND REGULATIONS.
- 30. BURIAL OF ALL WIRING AND PIPING SHALL MEET TEMESCAL VALLEY WATER DISTRICT'S RULES AND REGULATIONS.

GENERAL IRRIGATION NOTES:

APPROVED

APPROVED

CS3-8-S

QP-CAL

EXISTING

EXISTING

EXISTING

EXISTING

SEE SPECS.

PVC SCH. 40

LH & LB SERIES

- APPROVED

CALSENSE

VIT PRODUCTS

APPROVED

E- - APPROVED

---- APPROVED

· - - EXISTING

- EXISTING

EXISTING

EXISTING

NOT SHOWN LEEMCO

ABC

THESE PLANS WERE PREPARED BY VDLA USING BIASE INFORMATION OBTAINED FROM SITE MEASUREMENTS AND AERIAL PHOTOGRAPHS. THE CONTRACTOR IS RESPONSIBLE FOR VERIFYING THE ACCURACY OF THIS BASE COMPARED TO ACTUAL FIELD CONDITIONS PRIOR TO ORDERING MATERIALS AND/OR BEGINNING WORK AND IMMEDIATELY NOTIFYING THE LANDSCAPE ARCHITECT OF ANY DISCREPANCIES. IN THE EVENT THAT THE CONTRACTOR FAILS TO VERIFY THE ACCURACY OF THE BASE INFORMATION AND/OR FAILS TO IMMEDIATELY NOTIFY THE LANDSCAPE ARCHITECT OF DISCREPANCIES PRIOR TO ORDERING MATERIALS AND/OR BEGINNING WORK, THEN THE CONTRACTOR ASSUMES FULL RESPONSIBILITY FOR ANY AND ALL ADDITIONAL LABOR AND MATERIALS AS DIRECTED BY THE LANDSCAPE ARCHITECT TO RESOLVE SUCH DISCREPANCIES AT NO ADDITIONAL COST TO THE OWNER.

(PURPLE PPE)

PULL BOX

I' ELECTRICAL CONDUIT

HOA QUICK COUPLER

CONSTRUCTION NOTE

CONNECTION TO EXISTING PRESSURE SUPPLY LINE 12 - 18

PPE FITTINGS AND JOINT RESTRAINTS (2 V2" AND ABOVE) 15 - 18 (USE AS REQUIRED BY MANUFACTURER'S SPECIFICATIONS)

CALSENSE FLOW MANAGING CONTOLLER & ENCLOSURE 20

NON-POTABLE GOLF COURSE PRESSURE SUPPLY LINE

12 - 18

CAP OF EXISTING HOA PRESSURE SUPPLY LINE

QUICK PAD FOR CALSENSE ENCLOSURE

HOA POTABLE PRESSURE SUPPLY LINE

HOA ELECTRIC CONTROL VALVE

- THE CONTRACTOR IS RESPONSIBLE FOR DETERMINING THE EXACT LOCATION OF ALL EXISTING UTILITIES PRIOR TO COMMENCING WORK, THE CONTRACTOR SHALL ASSUME FULL RESPONSIBILITY FOR ANY AND ALL DAMAGES WHICH OCCUR DUE TO THE CONTRACTOR'S FALURE TO LOCATE AND PRESERVE ANY AND ALL UNDERGROUND UTILITIES, AT NO ADDITIONAL COST TO THE OWNER.
- 3. THE CONTRACTOR SHALL ASSUME FULL RESPONSIBILITY FOR REPLACING ALL EQUIPMENT AND/OR MATERIALS OUTSIDE OF THE LIMIT OF WORK WHICH ARE DAMAGED DURING CONSTRUCTION, WITH MATERIALS IN-KIND, AT NO ADDITIONAL COST TO THE OWNER.
- 4. REFER TO THE IRRIGATION DETAILS, LEGEND AND SPECIFICATIONS FOR PRODUCT INSTALLATION AND EXECUTION PROCEDURES.
- SYSTEM FLOW VELOCITIES OF NEW PIPE AND EQUIPMENT SHALL NOT EXCEED 5 FEET PER SECOND. IN THE EVENT THAT IRRIGATION LAYOUT IS ALTERED DURING CONSTRUCTION, THE CONTRACTOR ASSUMES THE RESPONSIBILITY OF SIZING PIPE ACCORDINGLY, AT NO ADDITIONAL COST TO THE OWNER.
- PRIOR TO REQUESTING A WALK THROUGH FOR SUBSTANTIAL COMPLETION FROM LANDSCAPE ARCHITECT AND TVWD, ALL REQUIREMENTS IN THE CONSTRUCTION NOTES AND SPECIFICATIONS SHALL BE COMPLETED BY THE CONTRACTOR. REFER TO SPECIFICATIONS FOR QUALITY CONTROL MEASURES.
- ULTIMATE MAINTENANCE RESPONSIBILITY WILL BE THE TRILOGY HOA
- B. AIR RELEASE VALVES ARE SHOWN IN APPROXIMATE LOCATIONS. CONTRACTOR SHALL BE RESPONSIBLE FOR INSTALLING AIR RELEASE VALVE AT HIGHEST POINT ON PRESSURE SUPPLY LINE.
- 9. ALL PIPE AND WIRE INSTALLED UNDER HARSCAPE SHALL BE IN SLEEVING.
- 10. CONTRACTOR SHALL BE RESPONSIBLE FOR RE-PROGRAMMING ALL IRRIGATION CONTROLLERS SO THAT FLOW THROUGH NEW RECYCLED WATER IRRIGATION PRESSURE SUPPLY LINES DO NOT EXCEED SYSTEM CAPACITIES OF 5 FEET PER SECOND AT ANY TIME DURING IRRIGATION CYCLES.

- CONTRACTOR SHALL BE RESPONSIBLE FOR THE COORDINATION, FEES AND OBTAINING ALL NECESSARY PERMITS REQUIRED FOR RECYCLED WATER CONVERSION PROJECT PER STATE, COUNTY, CITY AND WATER DISTRICT REQUIREMENTS.
- CONTRACTOR SHALL ALSO BE RESPONSIBLE FOR COORDINATION AND FOR PROVIDING NOTIFICATION TO ANY LOCAL OR STATE AGENCY THAT THE EXISTING POTABLE SYSTEM IS TO BE CONVERTED TO RECYCLED. CONTRACTOR SHALL COORDINATE ALL REQUIRED INSPECTIONS WITH THE APPROPRIATE AGENCIES AND CONFORM TO ALL AGENCIES GUIDELINES AND REGULATIONS FOR CONVERSION FROM POTABLE WATER TO RECYCLED WATER.
- CONTRACTOR SHALL NOT INSTALL ANY EQUIPMENT THAT EXCEEDS 30° IN HEIGHT WITHIN SIGHT RESTRICTED AREAS.
- CONTRACTOR SHALL BE RESPONSIBLE FOR ALL MODIFICATIONS TO THE EXISTING SYSTEM AND ITS ASSOCIATED COMPONENTS SO THAT IT BECOMES IN COMPLIANCE WITH ALL STATE AND LOCAL GOVERNING AGENCY'S RULES AND REGULATIONS FOR THE USE AND DISTRIBUTION OF RECYCLED WATER. THIS INCLUDES, BUT IS NOT LIMITED TO: SIGNAGE, SLEEVING, CONVERSION OF EQUIPMENT TO PURPLE TAGS, SPRAY HEAD CAPS, VALVE BOX LIDS, ETC.
- 4. CONTRACTOR SHALL BE RESPONSIBLE FOR THE FULL CONVERSION OF ALL EXISTING EQUIPMENT TO RECYCLED WATER COMPLIANT EQUIPMENT. THIS INCLUDES, BUT IS NOT LIMITED TO:
 - POP UP ROTORS: REMOVE AND REPLACE RUBBER CAPS WITH PURPLE.
 - ROTOR OR SPRAY HEAD ON RISER! ADD RECYCLED WATER WARNING STICKER TO RISER. POP UP SPRAY HEAD: ADD CUP ON PURPLE RING TO CAP, OR REPLACE CAP COMPLETELY.
- QUICK COUPLERS: REPLACE ALL QUICK COUPLERS WITH SIGNATURE CONTROL SYSTEMS 7645ACME.
- PIPE ON GRADE: ADD RECYCLED WATER WARNING STICKER. RRIGATION CONTROLLER: ADD RECYCLED WATER WARNING STICKER.
- VALVE BOXES: REMOVE AND REPLACE LIDS WITH PURPLE LID OF LIKE KIND.
- COMPLETELY REMOVE AND REPLACE CRUSHED OR DAMAGED VALVE BOXES. ELEC. CONTROL VALVES: ADD PURPLE HANDLES AND/OR PURPLE "DO NOT DRINK" TAGS.
- 15. DUE TO THE FACT THAT THERE MAY BE EXISTING UTILITIES (NOT SHOWN ON PLAN) IN AREAS OF NEW WORK, IT IS THE CONTRACTOR'S RESPONSIBILITY TO LOCATE ALL EXISTING UTILITIES. THE CONTRACTOR SHALL BECOME FAMILIAR WITH ALL STATE / LOCAL RULES AND REGULATIONS GOVERNING THE USE OF RECYCLED WATER AND INSTALL THIS SYSTEM SO THAT IT MEETS OR EXCEEDS SUCH RULES AND REGULATIONS.
- 16. CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING WITH TEMESCAL VALLEY WATER DISTRICT PRIOR TO BEGINNING TRENCHING OPERATIONS IN AREAS WHERE LLWD PPELINES CURRENTLY EXIST.
- RECYCLED WATER PRESSURE SUPPLY LINE FITTINGS HAVE NOT BEEN SHOWN. CONTRACTOR SHALL INSTALL ALL FITTINGS AND JOINT RESTRAINTS ALONG PRESSURE SUPPLY LINE IN ACCORDANCE WITH DETAILS AND PER MANUFACTURER'S RECOMMENDATIONS.
- ALL VALVE BOXES LOCATED IN THE TRAIL SHALL BE TRAFFIC RATED CONCRETE. LOCATION SHALL BE APPROVED PRIOR TO INSTALLATION.
- ALL PRESSURE SUPPLY LINE CAPS ON SITE SHALL REQUIRE SHALL REQUIRE A MINIMUM OF 3 CUBIC FEET OF THRUST BLOCKING

PUMP SPECIFICATION:

BARRETT ENGINEERED PUMPS SPECIALISTS IN PUMPS AND PUMPING SYSTEMS

PROJECT: TRILOGY HOA

April 21, 2016

SYSTEM DE	SIGN PARAME	TERS - POC 'B'				
IBPCO-7.5-2- System Model Numb		84 GPM System Design Flow Rate	150 PSI System Design Pressure	2 1/2 INCH System Piping Size		
100 PSI Minimum Suction Pr	essure	230 VAC System Electrical Voltage		1 PHASE 60 Hz System Electrical Phase and Frequency		
PACO 1570 Pump Model Numbe	r	84 GPM Pump Capacity (GPM)	130 FEET Pump Total Head	TO THE PARTY OF TH		
7.5 HP Pump Horsepower	3500 RPM Pump RPM	40 AMPS @ 230/1 System Full Load Amperage				

SYSTEM DESIGN PARAMETERS - POC'C'

IBCR20-10-2-2.5/VFD-F System Model Number		115 GPM System Design Flow Rate	150 PSI System Design Pressure	2 1/2 INCH System Piping Size		
75 PSI Minimum Suction Pr	essure	230 VAC System Electrical Voltage		1 PHASE 60 Hz System Electrical Phase and Frequency		
CR20-4 Pump Model Numbe	r	115 GPM Pump Capacity (GPM)	185 FEET Pump Total Head (Feet)			
10 HP Pump Horsepower	3500 RPM Pump RPM	49 AMPS @ 230/11 System Full Load Amperage	ph			

BOOSTER PUMP ASSEMBLY

- 1.1 A simplex water pressure booster system as designed and fabricated by Barrett Engineered Pumps (619) 232-7867. The system shall be a completely prefabricated system with pump, piping, electrical and structural elements. The entire booster pump assembly shall be UL Listed and Approved.
- 1.2 Pump shall be:
 - 1.2.1 (C### Series) Single stage end suction close coupled centrifugal, cast iron bronze fitted construction, equipped with mechanical shaft seal, back pullout design. Impeller shall be keyed and locked to the shaft with a hex head impeller nut and washer. Pump shaft shall be high strength S.A.E. 1045 carbon steel protected in the stuffing box area by a replaceable bronze shaft sleeve. Pump shall be directly coupled to a C-face electric motor.
- (CR Series) Vertical Multi-Stage Centrifugal. Pump construction shall be cast iron stainless fitted with cast iron casing, stainless steel impellers and bowls. Pump shall be equipped with tungsten carbide mechanical seal. Pump shall be directly coupled to a C-face electric motor.
- 1.3 Electric motor shall be of the squirrel cage induction type suitable for full voltage starting. Motor shall be ODP to aid in cooling. Electric motor shall be rated for continuous service. The motor shall have horsepower ratings such that the motor will carry the maximum possible load to be developed under the designed pumping conditions and not overload the motor beyond the nameplate rating of the motor. Motor shall have a 1.15 service factor. The motor shall conform to the latest NEMA Standards for motor design and construction.
- 1.4 Pump Control Panel shall have a NEMA3R plain front non-metallic enclosure with padiock latches. This includes power and control re-settable thermal circuit breakers, heavy duty magnetic starter with adjustable overload protection, Hand-Off-Auto switch to select mode of operation, and heavy duty numbered terminal strips for power and control wiring lead terminations.
- 1.5 If 24V control started, a Metal oxide varistor protected pump start relay shall be incorporated in panel to start pump with signal from an irrigation controller.
- 1.3 All system piping shall be Schedule 10S 304 stainless steel. All major fittings shall be 304 stainless steel with flances to allow for system disassembly or major component removal. All instrumentation fittings shall be 304SS. System shall incorporate an integral full pipe size bypass line with isolation valve to allow for pump removal and repair without disrupting water supply to system.
- 1.7 Isolation valves shall be all stainless quarter turn ball valves with hard chrome ball on lines 2' and less. Isolation valves shall be lug style butterfly valves with Buna-N elastomeric seats, ductile iron nickel coated disc, and stainless steel stem with handle and 10 position galvanized memory plate on lines 2% and greater.
- 1.8 Gauges shall be 21/2" diameter face, glycerin filled with stainless casing and brass
- 1.9 Flow switch shall be a 316 stainless steel and solid state thermal sensor designed to measure change in flow velocity and in temperature. The flow switch shall include an integrated bar graph with 10 LED lights and shall be capable of providing indication of flow (green), closed (orange), and open (red) conditions.
- 1.10 Pump system shall be mounted on a structural aluminum skid with mounting flanges on front and back to allow for mounting of skid to concrete pad. Skid equipped with pipe support on suction and discharge piping. All nuts and bolts and washers shall be stainless steel on skid and piping. Skid shall include mounting hardware for integral aluminum enclosure.
- 1.11 The system enclosure shall be vandal and weather resistant, marine grade aluminum alloy 5052-H32 construction with rectangular punch-outs for viewing and heat dissipation. The enclosure shall be low profile hinged top design with padlock provision. The cover shall be secured to the concrete pad with stainless steel hardware. The enclosure shall measure 30D" x 42W" x 30H" and concrete pad dimensions shall be 42" x 54" x 4". The enclosure shall be as manufactured by V.I.T. Products, Inc. and shall be UL Listed and Approved.
- 1.12 Pump Assembly shall include the following option(s):
- UVFD-F) Where specified by the System Design Parameters, an Fuji Variable Frequency Drive system to receive feedback signal from system mounted stainless steel pressure transducer, and in conjunction with internal software driven PID control loop maintain customer adjustable constant system discharge pressure by varying the speed of the pump in response to varying system load.
- 1.13 The services of a factory representative or trained service professional shall be made available on the job site to check installation and perform the startup and instruct the operating personnel. A startup report containing voltage and amperage readings, suction and discharge pressure readings, estimated flow conditions, and general operating characteristics shall be submitted to the Owner.
- 1.14 One electronic set of operating and maintenance manual shall be provided to the owner after startup and shall include parts manuals for major components, performance curve for pump, general sequence of operation, and electrical schematic for control panel.
- 1.15 The warranty period shall be a non-prorated period of 36 months from date of purchase.
- P.O. Box 13130 San Diego CA 92170-3130 1695 National Ave. San Diego CA 92113 Phone (619) 232-7867 • FAX (619) 232-3029 Represented by: Green Product Sales • (949) 584-7311 • gps10@earthlink.net

BID SET



UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA

REVISION:

SHEET: 7 OP: 13 SHEETS

ISSUED FOR

Ronewall Date: 11/30/2017

LANDSCAPE

ARCHITECTS

Registered Landscape Architect Cert No. 3781 Exp. 11-30-2017

AUTOCADD FILE: P:\#15656 Trilogy HOA\CDS\

PROJECT NUMBER: 16-656

DATE: APRIL 21, 2016

TRILOGY_PRIR

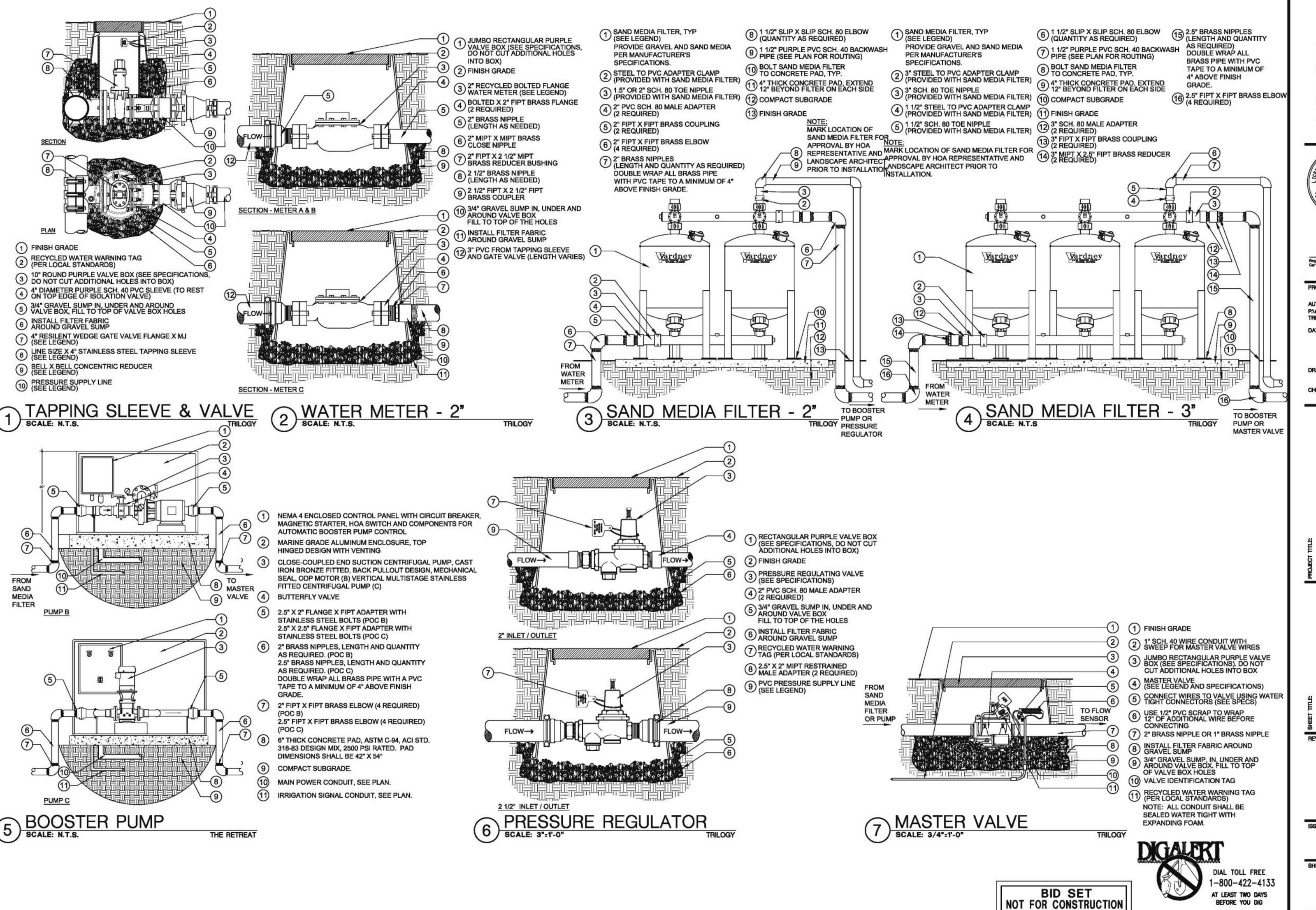
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LANDSCAPE



Registered Landscope Architect Cert No. 3781 Exp. 11-30-2017

PROJECT NUMBER: 16-656

AUTOCADD FILE: P:\#15656 Trilogy HOA\CDS\ TRILOGY_PRIR

DATE: APRIL 21, 2016

DRAWN BY: BJA

CHECKED BY: YH

YCLED WATER

TRILOGY H RECYCLED CONVERSIO

RECYCLED WATER
CONVERSION
IRRIGATION DETAILS

ISSUED FOR

QUEET

ID-02

UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA SHEET: 8 OF: 13 SHEETS

2 FINISH GRADE

3 CONNECT CABLE TO FLOW SENSOR USING WATER TIGHT CONNECTORS (SEE SPECIFICATIONS)

4 1" SCH. 40 WIRE CONDUIT WITH SWEEP FOR FLOW SENSOR WIRES

5 FLOW SENSOR (SEE LEGEND AND SPECIFICATIONS)

SCALE: 3"=1'-0"

6 3/4" GRAVEL SUMP IN, UNDER AND AROUND VALVE BOX. FILL TO TOP OF VALVE BOX HOLES

FLOW SENSOR

1 RECTANGULAR PURPLE VALVE BOX (SEE SPECIFICATIONS, 7 INSTALL FILTER FABRIC DO NOT CUT ADDITIONAL HOLES INTO BOX) AROUND GRAVEL SUMP

(8) 1" OR 2" BRASS NIPPLE, TYP.

TRILOGY

3 4" DIAMETER PURPLE SCH. 40 PVC SLEEVE (TO REST ON TOP EDGE OF ISOLATION VALVE) 4 3/4" GRAVEL SUMP IN, UNDER AND AROUND VALVE BOX, FILL TO TOP OF VALVE BOX HOLES

5 INSTALL FILTER FABRIC AROUND GRAVEL SUMP

SCALE: 1"=1'-0"

1) FINISH GRADE

6 SELF RESTRAINED SPIGOT X BELL MAINLINE GATE VALVE

7 BELL X BELL X BELL X BELL

GATE VALVE WITH TEE FITTING

GATE VALVE WITH PIPE FITTING

2 10" ROUND PURPLE VALVE BOX (SEE SPECIFICATIONS, 8 PURPLE IRRIGATION PRESSURE DO NOT CUT ADDITIONAL HOLES INTO BOX)

9 SELF RESTRAINED BELL X BELL MAINLINE GATE VALVE

10 RECYCLED WATER WARNING TAG (PER LOCAL STANDARDS)

TRILOGY

1 FINISH GRADE

2 10" ROUND PURPLE VALVE BOX (SEE SPECIFICATIONS, DO NOT CUT ADDITIONAL HOLES INTO BOX)

8" DIAMETER CL PURPLE SCH. 40 (TO REST ON TOP EDGE OF ISOLATION GATE VALVE)

SCALE: 1 1/2"=1"-0"

(WITH CROSS HANDLE, SEE SPECIFICATIONS)

PURPLE PRESSURE SUPPLY LINE (REFER TO PLAN FOR SIZE)

9 SLIP X SLIP 45 DEGREE ELL (4 REQUIRED)

5 SLIP X MIPT SCH 40 PVC ADAPTER (2 REQUIRED)

7 INSTALL FILTER FABRIC AROUND GRAVEL SUMP

6 3/4" GRAVEL SUMP IN, UNDER AND AROUND VALVE BOX, FILL

TO TOP OF VALVE BOX HOLES

10 RECYCLED WATER WARNING TAG (PER LOCAL STANDARDS)

ISOLATION GATE VALVE

2" BRASS BALL VALVE (1 REQUIRED) AIR RELEASE VALVE

1 PURPLE JUMBO RECTANGULAR VALVE BOX (USE VALVE BOX EXTENSIONS AS NEEDED)

5 2" COMBINATION AIR VALVE INSTALL PER MANUF. RECCOMENDATIONS

3 2" T X T 90 DEGREE BRASS ELBOW (2 REQUIRED)

2" MIPT X 4" LONG BRASS NIPPLE (2 REQUIRED)

6 2" MIPT X CLOSE BRASS NIPPLE (1 REQUIRED)

2 FINISH SURFACE

TRILOGY

8 2" X (LENGTH VARIES) BRASS NIPPLE (1 REQUIRED)

FILL TO TOP OF VALVE BOX HOLES.

9 3/4" GRAVEL SUMP IN, UNDER, AND AROUND VALVE BOX.

10 INSTALL FILTER FABRIC AROUND GRAVEL SUMP.

(11) COMPACT SUBGRADE

PRESSURE SUPPLY LINE SEE PLAN FOR SIZE

DUCTILE IRON, LINE SIZE X 2* SERVICE TEE WITH RESTRAINTS

(14) RECYCLED WATER WARNING TAG

PIPE GREATER THAN 3":14" MIN PIPE LESS THAN 3":7" MIN.

1) FINISH SURFACE OF HARDSCAPE

BACKFILL MATERIAL (FREE OF DEBRIS AND ROCKS GREATER THAN 1").

2 BASE MATERIAL (REPLACE IN LIKE KIND TO EXISTING)

4 CONSTRUCTION GRADE SAND BEGINNING 18" ABOVE AND 6" BELOW TOP OF PRESSURE SUPPLY LINE SLEEVE

TRENCH IN HARDSCAPE TRIES SCALE: 3"=1"-0"

DETECTABLE RECLAIMED WATER METALIC TAPE (SEE SPECS.)
(INSTALL 6* ABOVE SLEEVE)

6 PRESSURE SUPPLY LINE SLEEVE (SEE LEGEND AND SPECS.)

INSTALLED BENEATH TRAILS)

2 REPLACEMENT OF 4" MINIMUM STABILIZED 5 CONSTRUCTION GRADE SAND BEDDING 95% COMPACTED DECOMPOSED GRANITE 5 6" ABOVE AND BELOW PRESSURE SUPPLY LINE (WHERE PRESSURE SUPPLY LINE IS

3 BACKFILL (FREE OF DEBRIS AND ROCK GREATER THAN 1")

PIPE GREATER THAN 3":14" MIN

PIPE LESS THAN 3":7" MIN.

BET. PIPE

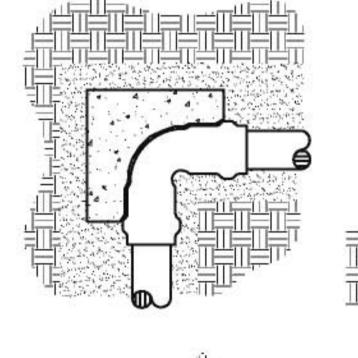
GATE VALVE W/ RESTRAINT

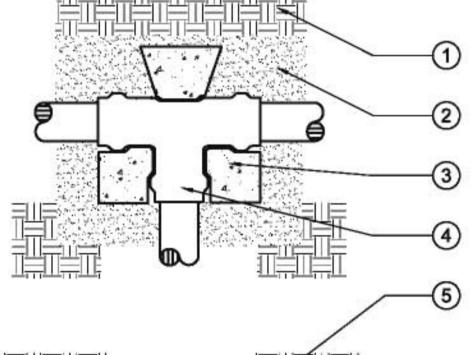
1 FINISH GRADE

DETECTABLE RECLAIMED WATER METALLIC TAPE (SEE SPECS.) (INSTALL 6" ABOVE PIPE)

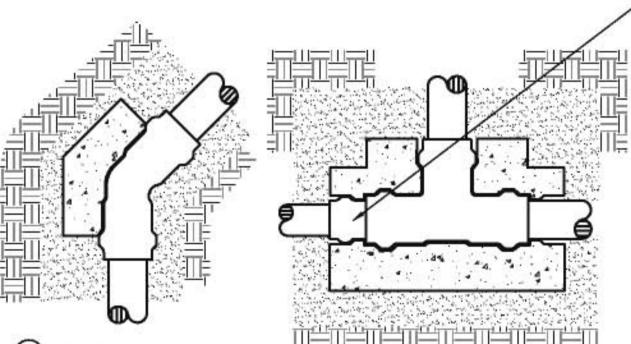
6 PRESSURE SUPPLY LINE (SEE PLAN FOR SIZE)

TRENCH IN LANDSCAPE 13) SCALE: 3"-0"





TRILOGY



1 EXISTING SUBGRADE

2) BACKFILL MATERIAL (SEE SPECS)

3 CONCRETE THRUST BLOCKS (SEE SPECS)

4 PVC FITTING

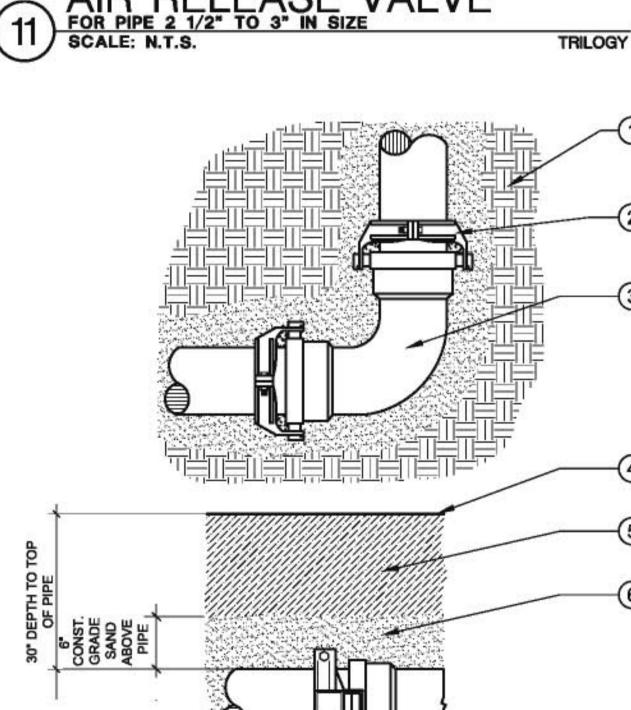
5 PVC REDUCER

THRUST BLOCKS

FOR PIPE UP TO 2" IN SIZE

SCALE: 3"=1"-0"

TRILOGY



(1) EXISTING SUBGRADE

5 BACKFILL (FREE OF DEBRIS AND ROCK GREATER THAN 1" SEE SPECS.) 6 CONSTRUCTION GRADE SAND ABOVE AND BELOW PRESSURE SUPPLY LINE.

2 JOINT RESTRAINT (2) USED 3 DUCTILE IRON 2 LUG FITTING

4 FINISH GRADE

ELBOW WITH RESTRAINT

FOR PIPE 2 1/2" - 3" IN SIZE

TRILO

DIAL TOLL FREE 1-800-422-4133

BID SET NOT FOR CONSTRUCTION

AT LEAST TWO DAYS BEFORE YOU DIG

UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA





Registered Landscape Architect Cert No. 3781 Exp. 11-30-2017

PROJECT NUMBER: 15-656

AUTOCADD FILE: P:\#15656 Trilogy HOA\CDS\ TRILOGY_PRIR

DATE: APRIL 21, 2016

DRAWN BY: BJA

CHECKED BY: YH

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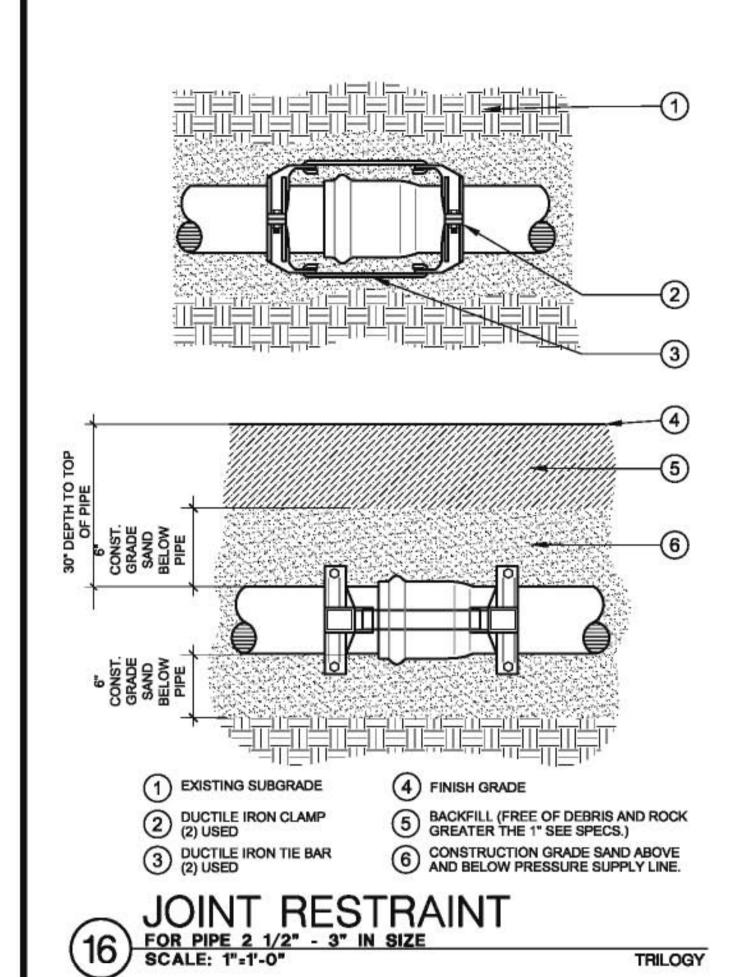
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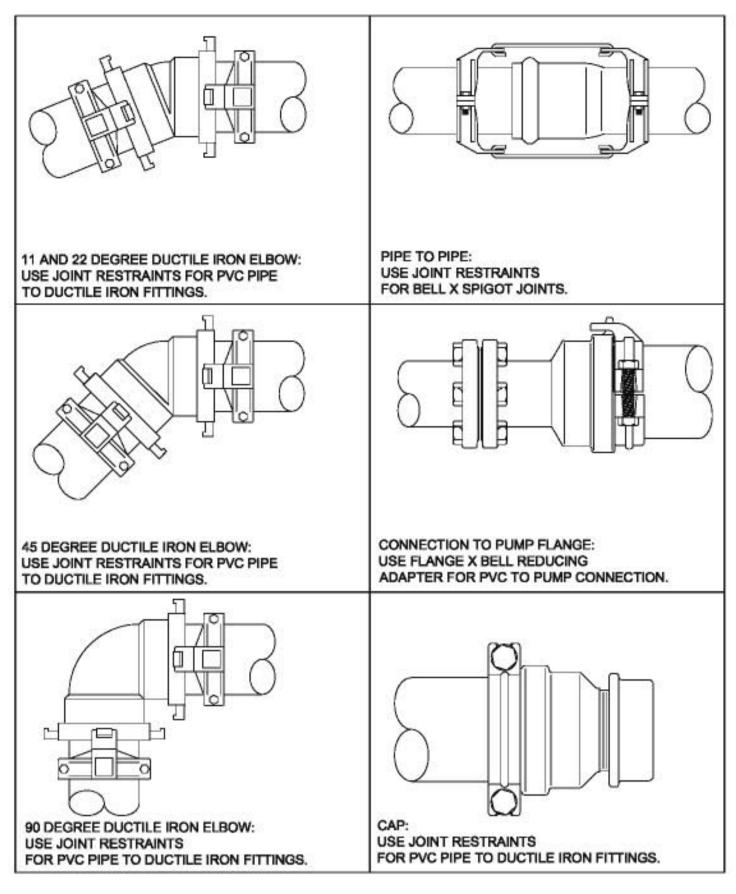
REVISION:

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ID-03

SHEET: 9 OF: 13 SHEETS





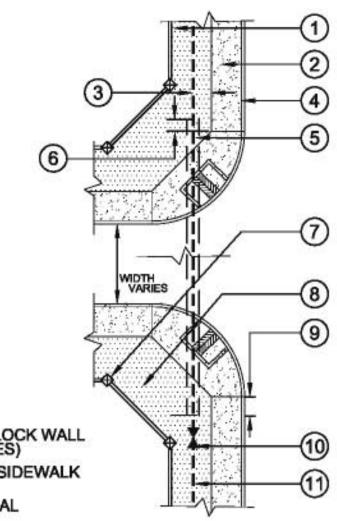


Pipe	Degree	of Ben	d		St	ep Reductio	on	Dead	Gate
Size	11	22	45	90	1	2	3	End	Valve
2"	1	1	2	6			7 0	19	10
2.5"	1	2	4	9	4		Ĭ.	23	12
3"	2	3	6	11	8	10		30	15
4"	2	4	9	20	14	20	31	45	23
6"	3	6	13	29	30	40	53	63	31
8"	4	8	15	38	33	55	63	75	38
10"	5	9	19	45	31	56	75	96	48
12"	5	10	21	53	54	58	79	112	56
14"	6	11	24	58	30	70	74	118	58
16"	6	13	27	65	30	54	90	130	65
step reduction	on is three	pipe siz	zes down ((I.e. 8 x 3)					
Joint Restrai	ints				o restrair	1.			
3 step reduction Joint Restrain The table below Pipe Size	ints	e numt				n. ep Reductio	on	Dead End	Gate Valv
Joint Restrai The table belo Pipe Size 2"	ints	e numt	per of adja				on 3	Dead End	Gate Valv
The table below Pipe Size 2" 2.5"	ints w shows th	e numt	per of adja Bends	ecent joints t	St	ep Reductio	V-9-17	Dead End	Gate Valv
The table below Pipe Size 2" 2.5" 3"	ints w shows th	e numt	per of adja Bends	ecent joints t	St	ep Reductio	V-9-17	1 1	Gate Valv
Pipe Size 2" 2.5" 3" 4"	ints w shows th	e numt	per of adja Bends	90	St 1	ep Reductio 2	1	1 1 2	1
Pipe Size 2" 2.5" 3" 4" 6"	ints w shows th	e numt	per of adja Bends	ecent joints t	St	ep Reduction 2	1 2	1 1 2 3	Gate Valv
Pipe Size 2" 2.5" 3" 4"	ints w shows th	e numt	per of adja Bends	90	St 1	ep Reductio 2	1	1 1 2	1

Step Reduction Example:	1 Step (8'	' x 6"), 2 Step	(8" x 4"), 3	3 Step (8" x 3")
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NOTE: ABOVE CHART IS FOR REFERENCE ONLY. INSTALLATION SHALL MEET OR EXCEED MANUFACTURER'S RECOMMENDATIONS.





2 COUNTY SIDEWALK

3 18" TYPICAL

4 COUNTY TYPICAL CURB

5 IRRIGATION SLEEVES AS REQ'D EXTEND 24" BEYOND EDGE OF CURB RADIUS AND 7'-6" FROM THE COUNTY CURB TYPICAL

9 24" BEYOND CURB RADIUS TYPICAL 10 ISOLATION VALVE PRIOR TO STREET CROSSING (SEE PLAN AND SPECS)

MAINLINE PER PLAN, SPECIFICATIONS AND DETAILS

8 TYPICAL PLANTER / MONUMENT ENTRANCE (IF APPLIES)

6 24" MINIMUM

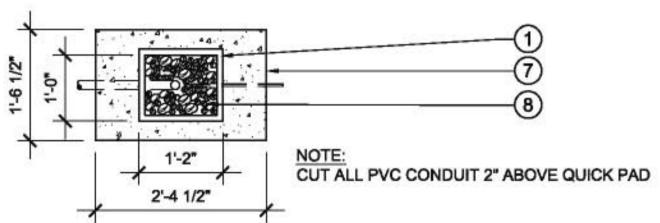
LINES MUST HAVE MINIMUM CLEARANCE OF 4" FROM EACH OTHER AND THE APPROPRIATE CLEARANCE FROM POTABLE WATER LINES, PER RECYCLED WATER NOTES.

ALL SLEEVES MUST BE SCH 40 2X THE SIZE OF THE LINE SIZE
 EXISTING SLEEVES MAY BE USED IF THEY ARE OF SUFFICIENT SIZE TO ACCOMMODATE NEW MAINLINE IN AN EFFORT TO AVOID PAVEMENT DEMOLITION

STREET SLEEVING SCALE: N.T.S

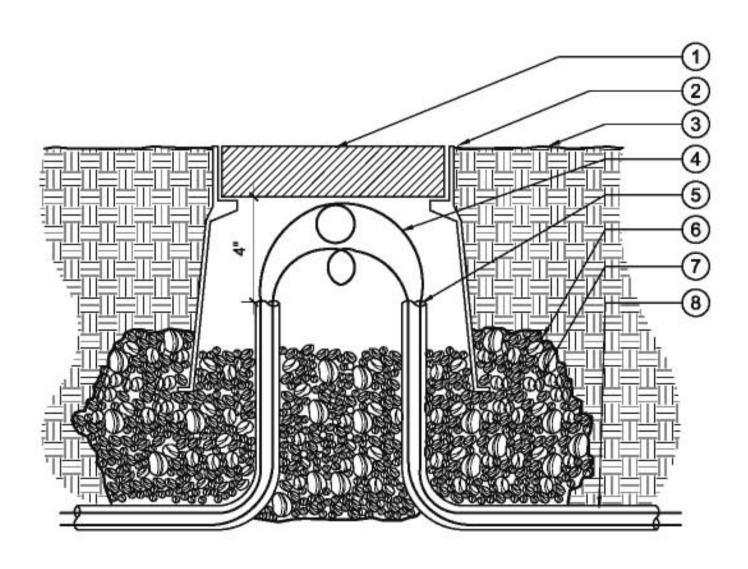
TRILOGY

TRILOGY



- 1 CONTROLLER WITH STAINLESS STEEL 6 3/4" PVC SCH40 SPARE CONDUIT ENCLOSURE (SEE SPECIFICATIONS)
- GROUNDING ROD (INSTALL PER MANUFACTURER'S SPECIFICATIONS) 7 QUICK PAD
- 3 "WIRE CONDUIT AND SWEEP
 TO CONTROL AND COMMON WIRE

 1" PVC SCH40 CONDUIT AND SWEEP
 FROM MASTER VALVE TO CONTROLLER 8 3/4" GRAVEL SUMP 18" DEEP FOR INSTALLATION OF CONDUIT
- 5 1" PVC SCH40 CONDUIT AND SWEEP FROM FLOW SENSOR TO CONTROLLER
- 20 IRRIGATION CONTROLLER TRILOGY



- 1 10" PLASTIC BOX W/ LOCKING LID 5 ADD FOAM TO CONDUIT ONCE WIRE PULL IS COMPLETE (SEE SPECIFICATIONS)
 2 FLUSH IN LAWN AREAS, 6 INSTALL FILTER FABRIC AROUND GRAVEL SUMP
- 2" IN SHRUB AREAS,
- 3 FINISH GRADE
- 7 3/4" GRAVEL SUMP IN, UNDER, AND AROUND VALVE BOX. FILL TO TOP OF VALVE BOX HOLES
- 4 FLOW SENSOR AND / OR MASTER VALVE WIRE (8) 1" PVC SCH. 40 CONDUIT

NOTE: DO NOT CUT / SPLICE WIRES

PULL BOX / SPLICE BOX
SCALE: 3"=1"-0" TRILOGY BID SET NOT FOR CONSTRUCTION

UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA

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Registered Landscape Architect Cert No. 3781 Exp. 11-30-2017

PROJECT NUMBER: 16-656

AUTOCADD FILE: PN#15656 Trilogy HOANCDSN TRILOGY_PRIR

DATE: APRIL 21, 2016

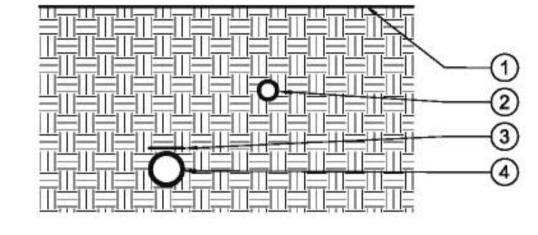
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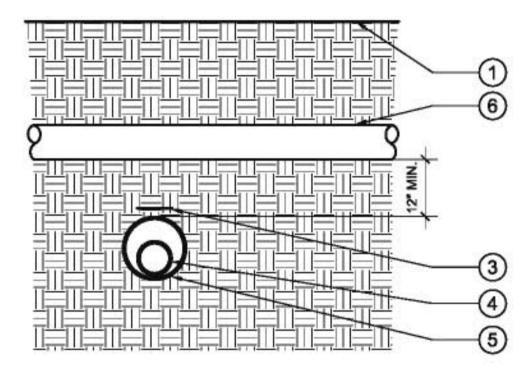
TRILOGY HORESTON

ISSUED FOR

ID-04

SHEET: 10 OF: 13 SHEETS





- 1 FINISH GRADE
- "ALERTLINE" PURPLE LATERAL NON-PRESSURE RECLAIMED WATER PIPE FROM IRRIGATION HEAD TO IRRIGATION HEAD. WHENEVER THE LINES CROSS THE POTABLE PIPE NO SLEEVE IS REQUIRED.
- 3 3" WIDE MARKER TAPE (NON DETECTABLE)
- 4 "ALERTLINE" PURPLE COLORED PRESSURE MAINLINE PIPE.
- 5 "ALERTLINE" PURPLE PVC SLEEVE
- 6 POTABLE MAINLINE OR SUPPLY LINE

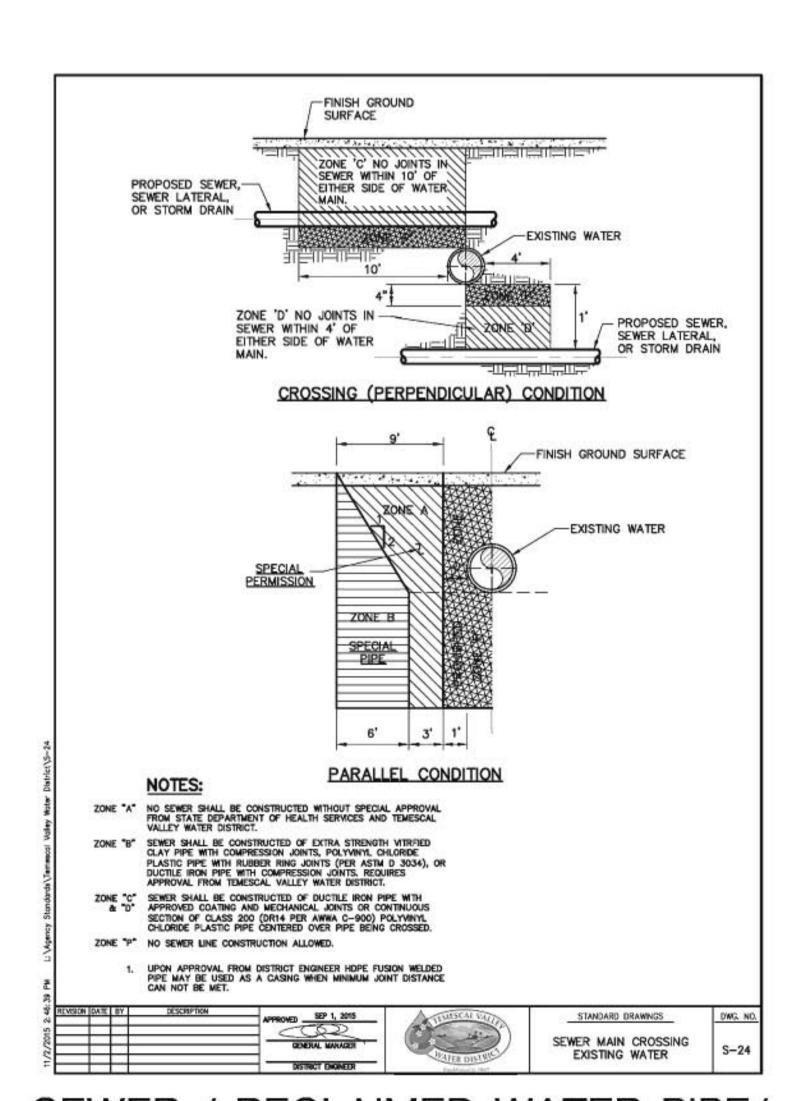
NOTES

-WHERE POTABLE LINES AND CONSTANT PRESSURE RECLAIMED WATER LINES CROSS, THE RECLAIMED LINES SHALL BE INSTALLED BELOW THE POTABLE WATER LINE IN A CLASS 200 PURPLE COLORED PVC SLEEVE. THE SLEEVE SHALL EXTEND 10 FEET ON EITHER SIDE OF THE POTABLE LINE FOR A TOTAL OF 20 FEET.

-WHERE CONSTANT PRESSURE RECLAIMED WATER LINES MUST CROSS ABOVE POTABLE LINES WRITTEN PERMISSION FROM LLWD REPRESENTATIVE MUST BE OBTAINED. RECLAIMED WATER LINES INSTALLED ABOVE POTABLE WATER LINES MUST BE INSTALLED PER TVWD STANDARD DETAIL S-24.

-ALL RECLAIMED WATER IRRIGATION PIPE AND SLEEVES SHALL BE PURPLE PVC AND LABELED AS SPECIFIED IN THE "STANDARD SPECIFICATIONS FOR WATER, SEWER AND RECLAIMED FACILITIES", LATEST EDITION AND THE RECLAIMED WATER NOTES.

RECLAIMED WATER PIPE/
AND POTABLE WATER PIPE CROSSING
TRILOGY



SEWER / RECLAIMED WATER PIPE/
AND POTABLE WATER PIPE CROSSING - TVWD
TRILOGY

LANDSCAPE ARCHITECTS



Registered Landscape Architect Cert No. 3781 Exp. 11-30-2017

PROJECT NUMBER: 16-656

AUTOCADD FILE: P:\#15858 Trilogy HOA\CDS\ TRILOGY_PRIR

DATE: APRIL 21, 2016

DRAWN BY: BJA

CHECKED BY: YH

HOA WATER

TRILOGY HO/ RECYCLED W CONVERSION

RECYCLED WATER
CONVERSION
IRRIGATION DETAILS

ISSUED FOR

REVISION:

SHEET

ID-05

SHEET: 11 OP: 13 SHEETS

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BID SET NOT FOR CONSTRUCTION

- THIS SECTION COVERS THE FURNISHINGS OF ALL MATERIALS AND PERFORMING ALL OPERATIONS TO PROVIDE A COMPLETE OPERABLE LANDSCAPE IRRIGATION SYSTEM AS SHOWN ON THE DRAWINGS INCLUDING THE FOLLOWING:
 - TRENCHING, STOCKPILING EXCAVATED MATERIALS AND REFILLING TRENCHES.
 - IRRIGATION SYSTEM COMPONENTS INCLUDING BUT NOT LIMITED TO: PIPING, PUMPS AND ENCLOSURES, VALVES, FITTINGS, STRAINERS, WIRING AND FINAL ADJUSTMENTS AS DETERMINED BY THE ARCHITECT TO INSURE EFFICIENT AND UNIFORM DISTRIBUTION.
 - PIPE CONNECTIONS TO IRRIGATION PUMP STATIONS, WATER METERS AND FILTERS.
 - TESTING AND INSPECTION OF IRRIGATION SYSTEM.
- 5. CLEAN-UP AND MAINTENANCE

GENERAL REQUIREMENTS:

- CODE REQUIREMENTS SHALL BE THOSE OF STATE AND MUNICIPAL CODES AND REGULATIONS LOCALLY GOVERNING THIS WORK, PROVIDING THAT ANY REQUIREMENTS OF THE DRAWINGS AND SPECIFICATIONS, NOT CONFLICTING THEREWITH BUT EXCEEDING THE CODE REQUIREMENTS SHALL GOVERN, UNLESS WRITTEN PERMISSION TO THE CONTRARY IS GRANTED BY THE ARCHITECT. THIS INCLUDES ALL DEPARTMENT OF EVIRONMENTAL HEALTH RULES AND REGULATIONS.
- CONFORM TO THE REQUIREMENTS OF THE REFERENCE INFORMATION LISTED BELOW EXCEPT WHERE MORE STRINGENT REQUIREMENTS ARE SHOWN OR SPECIFIED IN THE MOST CURRENT SET OF CONSTRUCTION DOCUMENTS:
 - AMERICAN SOCIETY FOR TESTING MATERIAL (ASTM), FOR TEST METHODS SPECIFICALLY REFERENCED IN THIS SECTION.
 - UNDERWRITER'S LABORATORIES (UL), FOR UL WIRES AND CABLES.
- WORK INVOLVING SUBSTANTIAL PLUMBING FOR INSTALLATION OF BRASS PIPING AND OTHER RELATED WORK SHALL BE EXECUTED BY A LICENSED AND BONDED PLUMBING CONTRACTOR. ANY NECESSARY PERMITS SHALL BE OBTAINED PRIOR TO BEGINNING WORK.

SPECIFIED DEPTHS OF PRESSURE SUPPLY LINES, LATERALS AND PITCH OF PIPES AS STATED IN THIS

SECTION ARE MINIMUMS. SETTLEMENT OF TRENCHES LOWER THAN GRADES SPECIFIED ON THE

- FINAL GRADING PLANS IS CAUSE FOR REMOVAL OF FINISH GRADE TREATMENT, REFILLING TRENCHES, RECOMPACTING AND REPAIRING OF FINISH GRADE TREATMENT.
- FOLLOW CURRENT PRINTED MANUFACTURER'S SPECIFICATIONS AND DRAWINGS FOR ITEMS OR INFORMATION NOT SPECIFIED OR GRAPHICALLY INDICATED IN THE MOST CURRENT SET OF CONSTRUCTION DRAWINGS.
- SCALED DIMENSIONS ARE APPROXIMATE AND AT TIMES IT IS NOT POSSIBLE TO INDICATE OFFSETS, FITTINGS AND OTHER RELATED EQUIPMENT GRAPHICALLY ON THE CONSTRUCTION DRAWINGS. CONTRACTOR SHALL BE RESPONSIBLE FOR MINOR CHANGES CAUSED BY ACTUAL SITE CONDITIONS. BEFORE PROCEEDING WITH ANY WORK, THE CONTRACTOR SHALL CAREFULLY CHECK AND VERIFY ALL DIMENSIONS OF RELATED ARCHITECTURAL ELEMENTS, UTILITIES AND LANDSCAPING AND FURNISH AND INSTALL REQUIRED FITTINGS.
- DO NOT INSTALL THE IRRIGATION SYSTEM AS SHOWN ON THE CONSTRUCTION DRAWINGS WHEN IT IS OBVIOUS THAT ACTUAL FIELD CONDITIONS SUCH AS PHYSICAL OBSTRUCTIONS, GRADING DISCREPANCIES AND FIELD DIMENSIONS VARY FROM THOSE RECORDED ON THE CONSTRUCTION DRAWINGS, IMMEDIATELY BRING ANY SUCH DISCREPANCIES TO THE ATTENTION OF THE ARCHITECT PRIOR TO PROCEEDING WITH WORK. IF IMMEDIATE NOTIFICATION IS NOT GIVEN AND SUCH DISCREPANCIES EXIST, THE CONTRACTOR SHALL ASSUME FULL RESPONSIBILITY FOR NECESSARY REVISIONS, AS DETERMINED BY THE ARCHITECT.

EXISTING FIELD CONDITIONS:

- PRESERVE AND PROTECT ALL EXISTING TREES, PLANTS, MONUMENTS, STRUCTURES, HARDSCAPE AND ARCHITECTURAL ELEMENTS FROM DAMAGE DUE TO WORK IN THIS SECTION. IN THE EVENT THAT DAMAGE DOES OCCUR TO INANIMATE OBJECT AND STRUCTURES, THE CONTRACTOR WILL REPAIR OR REPLACE SUCH DAMAGE TO THE SATISFACTION OF THE OWNER OR OWNER'S PRESENTATIVE. DAMAGE OR INJURY TO LIVING PLANT MATERIAL WILL BE REPLACED BY THE CONTRACTOR AT THE CONTRACTOR'S EXPENSE.
- TRENCHING OR OTHER WORK REQUIRED IN THIS SECTION UNDER THE LIMB SPREAD OF EXISTING TREES SHALL BE DONE BY HAND OR BY OTHER METHODS SO AS TO PREVENT DAMAGE OR HARM TO LIMBS, BRANCHES AND ROOTS.
- TRENCHING IN AREAS WHERE ROOT DIAMETER EXCEEDS 2 INCHES SHALL BE DONE BY HAND. EXPOSED ROOTS OF THIS SIZE SHALL BE HEAVILY WRAPPED WITH MOISTENED BURLAP TO AVOID SCARRING OR EXCESSIVE DRYING. WHERE A TRENCHING MACHINE IS OPERATED IN PROXIMITY TO ROOTS THAT ARE LESS THAN 2 INCHES, THE WALL OF THE TRENCH SHALL BE HAND TRIMMED , MAKING CLEAN CUTS THROUGH ROOTS.
- TRENCHES ADJACENT TO OR UNDER EXISTING TREES SHALL BE CLOSED WITHIN 24 HOURS, AND WHEN THIS IS NOT POSSIBLE. THE SIDE OF TRENCH CLOSEST TO THE TREE OR TREES AFFECTED SHALL BE COVERED WITH MOISTENED BURLAP.
- PROTECT, MAINTAIN AND COORDINATE WORK WITH OTHER CONTRACTS, SPECIFICATIONS, TRADES, AND UTILITIES. EXTREME CARE SHALL BE EXERCISED IN EXCAVATING AND WORKING IN THE AREA DUE TO EXISTING UTILITIES. CONTRACTOR SHALL BE RESPONSIBLE FOR DAMAGES CAUSED BY THEIR OPERATIONS. IN THE EVENT THAT DAMAGE DOES OCCUR THE COSTS OF SUCH REPAIRS SHALL BE PAID BY THE CONTRACTOR UNLESS OTHER ARRANGEMENTS HAVE BEEN MADE WITH THE
- USE CAUTION WHERE TRENCHES AND PIPING CROSS EXISTING ROADWAYS, SIDEWALKS, HARDSCAPE, PATHS OR CURBS. IN THE EVENT THAT DAMAGE DOES OCCUR, THE CONTRACTOR WILL REPAIR SUCH DAMAGE AT THE CONTRACTOR'S EXPENSE.

REQUIRED DOCUMENTS:

A SUBMITTALS

SUBMIT (3) THREE SETS OF ALL IRRIGATION EQUIPMENT TO BE USED, MANUFACTURER'S BROCHURES, SERVICE MANUALS, GUARANTEES, AND OPERATING INSTRUCTIONS FOR APPROVAL TO THE ARCHITECT PRIOR TO BEGINNING WORK. SUBMITTALS SHOULD BE IN A BOUND FORM COMPLETE WITH TABLE OF CONTENTS. THE CONTRACTOR SHALL NOT PROCEED WITH WORK IN THE FIELD UNTIL THIS SUBMITTAL IS APPROVED IN ITS ENTIRETY BY THE ARCHITECT.

B. SERVICE MANUALS

THE CONTRACTOR SHALL FURNISH (2) TWO SERVICE MANUALS TO THE OWNER PRIOR TO SCHEDULING A WALK THROUGH FOR SUBSTANTIAL COMPLETION. MANUALS SHALL BE SUBMITTED IN A BOUND FORM COMPLETE WITH A TABLE OF CONTENTS, AND WORKMANSHIP FORM ON COMPANY LETTERHEAD COPY OF CONTRACTOR'S WARRANTY, COPY OF THE LETTER OF CERTIFICATION FOR THE CENTRAL CONTROL SYSTEM ON THE CENTRAL CONTROL SYSTEM MANUFACTURER'S LETTERHEAD AND SHALL CONTAIN COMPLETE ENLARGED DRAWINGS OF ALL EQUIPMENT INSTALLED SHOWING COMPONENT WARRANTIES AND CATALOG NUMBERS TOGETHER WITH THE MANUFACTURER'S NAME AND ADDRESS. MANUALS SHALL INCLUDE OPERATION INSTRUCTIONS. MANUALS SHALL BE SUBJECT TO APPROVAL BY THE OWNER OR OWNER'S REPRESENTATIVE AS TO COMPLETENESS.

C. RECORD DRAWINGS/AS-BUILTS

PRIOR TO BEGINNING WORK IN THE FIELD THE CONTRACTOR SHALL SECURE A COMPLETE SET OF IRRIGATION PLANS AT THE ORIGINAL SCALE COMPLETE WITH DETAILS AND SPECIFICATIONS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAKING A SET OF BLUELINE PRINTS FOR EVERY WEEK ON THE PROJECT. AT THE END OF EACH WORKING DAY, THE CONTRACTOR SHALL RECORD ALL WORK ACCOMPLISHED FOR THAT DAY ON THE SET OF BLUELINE PRINTS IN RED INK, THESE RECORD DRAWINGS SHALL BE BROUGHT UP TO DATE AT THE END OF EACH WORK WEEK BY A QUALIFIED DRAFTSPERSON, THE DRAWINGS SHOULD INDICATE THE FOLLOWING:

- a. DIMENSION FROM TWO PERMANENT POINTS OF REFERENCE (BUILDING CORNERS, FIXED HARDSCAPE CORNERS, ROAD INTERSECTIONS, PERMANENT EXISTING UTILITIES) THE LOCATION OF THE FOLLOWING
- WATER METERS PUMP STATIONS.
- CONNECTION TO EXISTING WATER LINES.
- ROUTING OF PRESSURE SUPPLY LINES AT EVERY 100' ALONG ROUTING.
- **FILTERS** FLOW SENSORS
- MASTER VALVES
- ISOLATION GATE VALVES
- QUICK COUPLING VALVES AIR RELEASE VALVES
- .11 ELECTRICAL RUNS TO PUMP STATIONS.
- .12 OTHER EQUIPMENT AS DIRECTED BY THE ARCHITECT. .13 SLEEVING
- 1 PRIOR TO SCHEDULING A WALK THROUGH FOR SUBSTANTIAL COMPLETION, PROVIDE A RECORD SET OF FIELD AS-BUILT DRAWINGS AS DESCRIBED ABOVE TO THE ARCHITECT FOR REVIEW. AFTER REVIEW, THE ARCHITECT WILL RETURN THE AS-BUILT SET TO THE FIELD FOREMAN REQUESTING FURTHER INFORMATION OR WILL NOTIFY THE OWNER THAT THE RECORD SET OF FIELD AS-BUILTS DRAWINGS ARE COMPLETE. AFTER APPROVAL FROM 209 THE OWNER, A WALK THROUGH FOR SUBSTANTIAL COMPLETION MAY BE SCHEDULED.
- 2 THE ARCHITECT AND THE CONTRACTOR SHALL VERIFY THE FINAL AS-BUILTS AT THE TIME OF THE FINAL WALK THROUGH AND ONCE SUCCESSFUL THE ARCHITECT SHALL DELIVER THE FINAL SET OF AS-BUILT DRAWINGS TO THE OWNER OR OWNER'S REPRESENTATIVE PRIOR TO INITIATING THE MAINTENANCE PERIOD FOR THE CONTRACTOR.

PART 2 - PRODUCTS

- A. GENERAL PIPING:
- PIPE SIZES SHOWN ARE NOMINAL INSIDE DIAMETER UNLESS OTHERWISE NOTED.
- PIPE SHALL BE IDENTIFIED WITH THE FOLLOWING INDELIBLE MARKINGS:
 - MANUFACTURER'S NAME.
- NOMINAL PIPE SIZE SCHEDULE OR CLASS
- PRESSURE RATING.
- NSF (NATIONAL SANITATION FOUNDATION) SEAL OF APPROVAL
- DATE OF EXTRUSION.
- B. SOLVENT WELD PURPLE PRESSURE SUPPLY LINE:
- - 1 SOLVENT WELD PRESSURE SUPPLY LINE: (DOWNSTREAM OF WATER METER) PVC SCH. 40 (2' MAX.)
 - MANUFACTURED FROM VIRGIN POLYVINYL CHLORIDE (PVC) COMPOUND IN ACCORDANCE WITH ASTM D2241 AND ASTM D1784; CELL CLASSIFICATION 12454-B. b. TYPE 1, GRADE 1.
 - FITTINGS: STANDARD WEIGHT, SCHEDULE 80, INJECTION MOLDED PVC, COMPLYING WITH ASTM D1784 AND D2466, CELL CLASSIFICATION 12454-B.
 - THREADS- INJECTION MOLDED TYPE (WHERE REQUIRED)
 - TEES AND ELLS- SIDE GATED
 - THREADED NIPPLES: ASTM D2464, SCHEDULE 80 WITH MOLDED THREADS.
 - JOINT CEMENT AND PRIMER: TYPE AS RECOMMENDED BY MANUFACTURER OF PIPE AND FITTINGS.

C. GASKET-END PURPLE PRESSURE SUPPLY LINE:

- GASKET-END PRESSURE SUPPLY LINE: PVC CLASS 200 (2.5" AND LARGER).
- MANUFACTURED FROM VIRGIN POLYVINYL CHLORIDE (PVC) COMPOUND IN ACCORDANCE WITH ASTM D2241 AND ASTM D1784; CELL CLASSIFICATION 12454-B, TYPE 1, GRADE 1.
- 2 FITTINGS: PER LEGEND. EPOXY COATED CAST IRON OR EPOXY COATED STEEL: COMPLYING WITH ASTMD 1784 AND D2466, CELL CLASSIFICATION S12454B. LEEMCO FITTINGS.
- 3. GASKETS: FACTORY INSTALLED IN PIPE AND FITTINGS, HAVING A METAL OR PLASTIC SUPPORT WITHIN THE GASKET OR A PLASTIC RETAINER RING FOR GASKET.
- 4. LUBRICANT: AS RECOMMENDED BY MANUFACTURER OF PIPE FITTINGS.
- D. NON-PRESSURE LINES BELOW GRADE:
 - NON-PRESSURE LINES: (DOWNSTREAM OF SAND MEDIA FILTER) PVC SCH 40, PURPLE PIPE.
 - 2 FITTINGS: STANDARD WEIGHT, SCHEDULE 80. INJECTION MOLDED PVC. COMPLYING WITH ASTM D1784 AND D2466, CELL CLASSIFICATION 12454-B.
 - a. THREADS- INJECTION MOLDED TYPE (WHERE REQUIRED) TEES AND ELLS- SIDE GATED
 - THREADED NIPPLES: ASTM D2464, SCHEDULE 80 WITH MOLDED THREADS.
- JOINT CEMENT AND PRIMER: TYPE AS RECOMMENDED BY MANUFACTURER OF PIPE AND FITTINGS.

E. SLEEVING AND CONDUIT:

- 1 ALL PVC SLEEVING FOR PRESSURE SUPPLY LINE AND NON- PRESSURE SUPPLY LINE SHALL BE TWICE THE NOMINAL SIZE OF THE PIPE WITHIN AND USED FOR SLEEVES BELOW GRADE AS INDICATED IN THE FOLLOWING 3,01 SLEEVE AND CONDUIT SCHEDULE:
- SLEEVING AND CONDUIT MATERIAL UNDER HARDSCAPE:
 - a. PVC SCH40 FOR ALL PRESSURE SUPPLY LINE (PURPLE PIPE).
 - b. PVC SCH 40 FOR NON- PRESSURE LINES. c. (1) ONE 1" PVC SCH 40 WIRE CONDUIT FOR MASTER VALVE, FLOW SENSOR, PUMP START AND PUMP.
- POWER PER PLAN.
- 1 PRESSURE SUPPLY LINE (FROM POINT OF CONNECTION THROUGH FLOW SENSOR) BRASS PIPE SHALL BE REGULAR WEIGHT, 85% RED BRASS, ANSI SCHEDULE 40 SCREWED PIPE.
- FITTINGS: MEDIUM BRASS, SCREWED AT 125 POUND CLASS.

BOOSTER PUMP 2.02

- A SEE PUMP SPECIFICATION ON SHEET ID-01.
- SAND MEDIA FILTER
- A. AS SPECIFIED ON IRRIGATION LEGEND.

F. BRASS PIPE AND FITTINGS:

- PRESSURE REGULATING VALVE
 - PRESSURE REDUCING VALVES SHALL BE OF BRONZE AND STAINLESS STEEL CONSTRUCTION AND BE ADJUSTED FROM 25 P.S.I. TO 125 P.S.I.

2.05 STAINLESS STEEL TAPPING SLEEVE

A. AS SPECIFIED ON IRRIGATION LEGEND

- MASTER VALVES
- THE MASTER VALVE SHALL BE NORMALLY CLOSED, PRESSURE REDUCING, SURGE PROTECTING, SUPPLYING CONSTANT DOWNSREAM PRESSURE WHEN OPENED. OPERATING VOLTAGE OF 16-40 VAC. REGULATING AND SURGE ANTICIPATION CONTROL PILOT RANGE FROM 5 125 PSI WITH ACCURACY WITHIN =/1 5 PERCENT OF SETTING. CAPABLE OF OPERATING WITHIN A RANGE OF .01 TO 400 GPM. COPPER ENCASED SOLENOIDS THAT AREA CORROSION RESISTANT AND PROVIDE HEAT DISSIPATION FOR PROLONGED COIL LIFE, CAST IRON, EPOXY COATED BODY AND BRONSE TRIM FULLY GUIDED, 600 PSI RATED DIAPHRAGM ASSEMBLY, WITH MANUAL ON-OFF CAPABILITY.
- A. AS SPECIFIED ON IRRIGATION LEGEND.
- ISOLATION GATE VALVES FOR PRESSURE SUPPLY LINE 2' AND SMALLER
- A. THREADED WITH RED BRONZE CROSS HANDLE AND SHALL BE SOLID WEDGE TYPE, WITH BRONZE BODY.
- ISOLATION GATE VALVES FOR PRESSURE SUPPLY LINE 25' AND LARGER
- IRON BOLTED BONNET WITH 2" SQUARE OPERATING NUT, NON -RISING STEM, RESILIENT WEDGE TYPE, SOFT SEAT, FLANGED AND EPOXY COATED, BRONZE TRIMMED IRON BODY.
- AIR RELIEF VALVES FOR PRESSURE SUPPLY LINE
- A. SHALL BE AUTOMATIC FLOAT OPERATED VALVES DESIGNED TO EXHAUST LARGE QUANTITIES OF AIR DURING THE FILLING OF A PIPING SYSTEM AND CLOSE UPON LIQUID ENTRY. THE VALVE SHALL OPEN DURING DRAINING OR IF A NEGATIVE PRESSURE OCCURS, THE VALVE SHALL ALSO RELEASE ACCUMULATED AIR FROM THE PIPING SYSTEM WHILE THE SYSTEM IS IN OPERATION AND UNDER PRESSURE. THE VALVE SHALL PERFORM THE FUNCTIONS OF BOTH AIR RELEASE AND AIR/VACUUM VALVE AND FURNISHED AS A SINGLE BODY TYPE AS INDICATED ON PLANS. VALVE SHALL HAVE TWO ADDITIONAL NPT CONNECTIONS FOR THE CONNECTION TO GAUGES, TESTING AND DRAINING VALVES SHALL HAVE AN EXPANDED OUTLET TO PROVIDE FULL FLOW AREA AROUND THE GUIDE MECHANISM. THE VALVE SHALL HAVE A DOUBLE GUIDED PLUG ON 51 MM (2 INCH) AND LARGER SIZES, AND AN ADJUSTABLE THREADED ORIFICE BUTTON, THE PLUG SHALL BE PROTECTED AGAINST DIRECT WATER IMPACT BY AN INTERNAL BAFFLE. ON VALVE SIZES 102 MM (4 INCH) AND SMALLER, THE PLUG SHALL HAVE A PRECISION ORIFICE DRILLED THROUGH THE CENTER STEM. THE BODY AND COVER SHALL BE CONSTRUCTED OF ASTM A126 CLASS B CAST IRON FOR CLASS 125 AND CLASS 250 VALVES. THE FLOAT, GUIDE SHAFTS AND BUSHINGS SHALL BE CONSTRUCTED OF TYPE 316 STAINLESS STEEL VALVES SHALL BE MANUFACTURED AND TESTED IN ACCORDANCE WITH AMERICAN WATER WORKS ASSOCIATION (AWWA) STANDARD C512.

VALVE BOXES: 211

- JUMBO VALVE BOXES SHALL BE SHALL BE CARSON INDUSTRIES MODEL 1220, 14-3/4 INCHES WIDE BY 21-7/16 INCHES LONG AND 12 INCHES HIGH. RECTANGULAR VALVE BOXES SHALL CARSON INDUSTRIES MODEL 1419, 9-1/2 INCHES WIDE BY 16 INCHES LONG AND 11 INCHES HIGH. ROUND VALVE BOXES SHALL BE CARSON INDUSTRIES MODEL 910, 10 INCH IN DIAMETER AND 10 1/4 INCHES TALL. ALL VALVE BOXES SHALL BE CONSTRUCTED OF RIGID POLYOLEFIN.
- VALVE BOXES SHALL HAVE LOCKING COVERS SECURE WITH A 3/8-INCH STAINLESS STEEL BOLT AND WASHER.
- C. JUMBO VALVE BOXES SHALL BE USED FOR MASTER VALVES, PRESSURE REGULATORS AIR RELEASE VALVES AND WATER METERS.
- D. RECTANGLE VALVE BOXES SHALL BE USED FOR PRESSURE REGULATORS, FLOW SENSORS AND STRAINERS.
- E. ROUND VALVE BOXES SHALL BE USED FOR GATE VALVES.
- F. ALL VALVE BOXES TO BE PURPLE IN COLOR UNLESS OTHERWISE SPECIFIED FOR USE OF RECLAIMED WATER. ALL VALVE BOXES FOR RECLAIMED WATER SHALL BE PURPLE IN COLOR AND BARE THE RECLAIMED WATER WARNINGS AS WELL AS THE INTERNATIONAL 'DO NOT DRINK' SYMBOL
- G. HEAT BRAND ALL BOX LIDS WITH THE APPROPRIATE TWO-INCH HIGH IDENTIFICATION LETTERS AND/OR NUMBERS.
- H. ALL VALVE BOXES SHALL RECEIVE LANDSCAPE FABRIC. LANDSCAPE FABRIC SHALL BE CONSTRUCTED OF 5.0 OZ. WEIGHT PROVEN POLYPROPYLENE WEED BARRIER WITH BURST STRENGTH OF 225 P.S.I. AND CAPABLE OF 12 GALLONS PER MINUTE OF WATER FLOW AND PUNCTURE STRENGTH OF 60 LBS. DEWITT PRO, MIRIFY OR APPROVED
- ALL VALVE BOXES SHALL RECEIVE 2 CUBIC FEET MINIMUM OF 3/4-INCH GRAVEL.
- VALVE TAG: MANUFACTURED FROM UV STABILIZED PLASTIC WITH 180LBS PULL OUT RESISTANCE AND HOT STAMPED FOR MAXIMUM VISIBILITY. TOP HOLE SHALL BE DESIGNED TO PASS A 16 GAUGE OR SMALLER SOLENOID PIGTAIL OR ATTACH WITH A NYLON TIE. CHRISTY OR APP;ROVED EQUAL
- K. TRAFFIC RATED VALVE BOXES FOR INSTALLATION IN EXISTING DECOMPOSED GRANITE TRAIL SHALL BE CHRISTY B 3.04 SERIES CONCRETE BOXES WITH ETCHED POLYETHYLENE FACE AND ULTRAVIOLET INHIBITOR OR APPROVED EQUAL. SIZES SHALL MATCH PLASTIC VALVE BOXES SPECIFIED IN IRRIGATION DETAILS. TRAFFIC RATED VALVE BOXES SHALL BE "B" SERIES AS MANUFACTURED BY OLDCASTLE PRECAST / CHRISTY.

212 PIPE JOINT RESTRAINTS

- ALL PRESSURE LINE FITTINGS 25 INCH AND LARGER SHALL BE IRON DUCTILE DEEP BELL TYPE CONSTRUCTED OF GRADE 65-45-12 AND SHALL BE IN ACCORDANCE WITH ASTM A536, RUBBER FOR GASKETS IN FITTINGS SHALL BE IN ACCORDANCE WITH ASTM-477. ALL IRON DUCTILE FITTINGS SHALL BE EPOXY COATED AND HAVE STAINLESS STEEL EXTERIOR LUGS TO SECURE A LEEMCO LH SERIES JOINT RESTRAINT SYSTEM.
- SAND BEDDING
- A. SAND BEDDING SHALL BE SE-30.

PART 3 - EXECUTION

- PREPARATION
- A. EXAMINE FIELD CONDITIONS PRIOR TO BEGINNING WORK DESCRIBED IN THIS SECTION. GRADING OPERATIONS SHALL BE COMPLETED AND APPROVED PRIOR TO BEGINNING WORK.
- VERIFY ALL SLEEVE LOCATIONS BELOW FUTURE HARDSCAPE AND/OR UNDER POTABLE WATER LINES PRIOR TO BEGINNING WORK IN THIS SECTION. FLAG ALL EXISTING SLEEVES AND CONDUITS INSTALLED BY OTHER TRADES. REPORT ANY CONFLICTS AND DISCREPANCIES TO THE ARCHITECT IMMEDIATELY.
- C. IRRIGATION SYSTEM SHALL BE CONSTRUCTED TO THE SIZES AND GRADES AT THE LOCATIONS SHOWN ON THE DRAWINGS. MARK WITH POWDERED LIME OR MARKING PAINT ROUTING OF PRESSURE SUPPLY LINE, ARCHITECT SHALL REVIEW ROUTING AND DIRECT ANY NECESSARY CHANGES WITH THE CONTRACTOR PRIOR TO PROCEEDING TO OTHER LOCATIONS. THIS REVIEW DOES NOT IN ANY WAY ALLEVIATE THE CONTRACTOR FROM THE RESPONSIBILITIES ASSOCIATED WITH PROPER INSTALLATION.
- D. INSTALL SLEEVES, TO ACCOMMODATE PIPES AND WIRES, UNDER PAVING, UNDER ALL POTABLE WATER CROSSINGS, HARDSCAPE AREAS, SIDEWALKS, AND PATHS PRIOR TO ASPHALT AND CONCRETE OPERATIONS. COMPACT BACKFILL AROUND SLEEVES TO 95% MODIFIED PROCTOR DENSITY WITHIN 2% OF OPTIMUM MOISTURE CONTENT IN ACCORDANCE WITH ASTM D1557.

- EXCAVATION AND BACKFILLING OF TRENCHES
- TRENCH EXCAVATION SHALL AS MUCH AS POSSIBLE FOLLOW THE LAYOUT SHOWN ON THE DRAWINGS TRENCHES SHALL BE STRAIGHT IN ALIGNMENT AND SUPPORT PIPE CONTINUOUSLY ON BOTTOM OF Trench remove rocks and debris greater than it in diameter over excavate as required for BEDDING MATERIAL
- DEPTH OF TRENCH (IN LANDSCAPE AREAS):

Pressure supply line: 30" from top of PIPE to Finish Grade. CONTROL WIRING: DIRECTLY AT SIDE AND BOTTOM OF PRESSURE SUPPLY LINE. PRESSURE SUPPLY LINE LOCATOR TAPE: 6" ABOVE TOP OF PIPE.

DEPTH OF TRENCH (UNDER ASPHALT PAVING OR CONCRETE):

PRESSURE SUPPLY LINE (3" AND SMALLER); 36" FROM FINISH SURFACE. CONTROL WIRING: DIRECTLY AT SIDE AND BOTTOM OF PRESSURE SUPPLY LINE. PRESSURE SUPPLY LINE LOCATOR TAPE: 6" ABOVE TOP OF PIPE.

APPROPRIATE SIZED SLEEVE AND BACKFILLED WITH SAND BEDDING (6" BELOW PIPE AND 6" ABOVE

PIPING LOCATED UNDER ASPHALT PAVING OR CONCRETE SHALL BE INSTALLED WITH THE

- COMPACT BACKFILL MATERIAL IN 6" LIFTS AT 90% MAXIMUM DENSITY DETERMINED IN ACCORDANCE WITH ASTM D1557 USING MANUAL OR MECHANICAL TAMPING DEVICE.
- SET IN PLACE, CAP, AND PRESSURE TEST PIPING IN THE PRESENCE OF THE OWNER OR OWNER'S REPRESENTATIVE PRIOR TO BACKFILLING.
- WIDTH OF TRENCH:
 - PIPE GREATER THAN 3": 14" MINIMUM. PIPE LESS THAN 3": 7" MINIMUM.
- E. WIDTH BETWEEN TRENCHES:

IRRIGATION TRENCH TO IRRIGATION TRENCH: 6° MINIMUM. IRRIGATION TRENCH AND OTHER TRADE TRENCHES: MINIMUM ALLOWED BY DEPARTMENT OF ENIRONMENTAL HEALTH OR OTHER GOVERNING AGENCIES.

- BORING: BORING WILL ONLY BE PERMITTED WHERE PIPE MUST PASS UNDER AN OBSTRUCTION THAT CANNOT BE AVOIDED OR REMOVED. BACKFILL SHALL MATCH SURROUNDING SOIL DENSITY AND GRAIN. BORING UNDER EXISTING PAVING, SIDEWALKS, OR HARDSCAPE MAY BE PERMITTED AT CONTRACTOR'S OWN RISK. CONTRACTOR IS RESPONSIBLE FOR ANY REPAIRS OR DAMAGE TO SUCH ITEMS AT THEIR OWN
- BACKFILLING: BACKFILLING OF TRENCHES MAY NOT BE DONE UNTIL ALL REQUIRED TESTING FOR THE IRRIGATION SYSTEM HAS BEEN COMPLETED.
 - MATERIAL: EXCAVATED MATERIAL IS GENERALLY CONSIDERED TO BE ADEQUATE FOR BACKFILLING OPERATIONS. BEFORE BEGINNING THE BACKFILLING OPERATION, INSURE THAT BACKFILL MATERIAL FREE FROM DEBRIS AND ROCKS GREATER THAN 1º IN DIAMETER, AND IS NOT MIXED WITH TOPSOIL. THESE MATERIALS AFTER SEPARATED FROM BACKFILL, SHALL BE LEGALLY DISPOSED OF AT CONTRACTOR'S EXPENSE.
 - BEDDING: BED PRESSURE SUPPLY LINE WITH CONSTRUCTION GRADE SAND 6" ABOVE AND 6" BELOW PIPE AS SHOWN ON DETAILS, REMAINING BACKFILL MAY BE AS DESCRIBED ABOVE.
- BED ALL ELECTRICAL CONTROL WIRE TRENCHED SEPARATE FROM PRESSURE SUPPLY LINE, WITH CONSTRUCTION GRADE SAND 6' ABOVE AND 6' BELOW WIRES.
- WHEN BACKFILLING, SLIGHTLY MOUND FILLED TRENCHES FOR SETTLEMENT AFTER BACKFILLING IS COMPACTED. COMPACT BACKFILL TO A 90% MAXIMUM DENSITY IN ACCORDANCE WITH ASTM D1557 WITH A MECHANICAL TAMPER. DO NOT LEAVE TRENCHES OPEN FOR A PERIOD GREATER THAN 48 HOURS. OPEN TRENCHES SHALL BE PROTECTED IN ACCORDANCE WITH CURRENT OSHA
- SMOOTH TRENCHES TO FINISH GRADE PRIOR TO REQUESTING A WALK THROUGH FOR SUBSTANTIAL COMPLETION WITH THE ARCHITECT.

POINT OF CONNECTION(S)

POINT OF CONNECTION SHALL BE APPROXIMATELY AS SHOWN ON DRAWINGS. CONNECT NEW UNDERGROUND PIPING AND VALVES AND PROVIDE ALL FLANGES, ADAPTERS, OR OTHER NECESSARY

INSTALLATION OF SOLVENT WELD POLYVINYL CHLORIDE PIPE (PVC)

- POLYVINYL CHLORIDE PIPE SHALL BE CUT WITH AN APPROVED PVC PIPE CUTTER DESIGNED ONLY FOR
- B. ALL PLASTIC-TO-PLASTIC SOLVENT WELD JOINTS SHALL USE ONLY THE SOLVENT RECOMMENDED BY THE PIPE MANUFACTURER. DO NOT INSTALL SOLVENT WELD PIPE WHEN TEMPERATURE IS BELOW 40 F.
- PIPE ENDS AND FITTINGS SHALL BE WIPED WITH MEK, OR APPROVED EQUAL, BEFORE WELDING SOLVENT IS APPLIED, WELDED JOINTS SHALL BE GIVEN A MINIMUM OF 15 MINUTES TO SET BEFORE MOVING OR HANDLING.
- PIPE SHALL BE SNAKED FROM SIDE-TO-SIDE ON TRENCH BOTTOM TO ALLOW FOR EXPANSION AND CONTRACTIONS.
- ALL CHANGES OF DIRECTION OVER 15 DEGREES SHALL BE MADE WITH APPROPRIATE FITTINGS.
- TIGHT PLUG OR CAP.

WHEN PIPE LAYING IS NOT IN PROGRESS AT THE END OF EACH WORKING DAY, CLOSE PIPE ENDS WITH

- INSTALL PRESSURE SUPPLY LINE LOCATING TAPE ALONG THE ENTIRE LENGTH OF PRESSURE SUPPLY LINE. COORDINATE PRESSURE SUPPLY LINE WITH SAND BEDDING OPERATIONS.
- NO WATER SHALL BE PERMITTED IN THE PIPE UNTIL INSPECTIONS HAVE BEEN COMPLETED AND A PERIOD OF AT LEAST 24 HOURS HAS ELAPSED FOR SOLVENT WELD SETTING AND CURING.
- CENTER LOAD PIPE WITH SMALL AMOUNT OF BACKFILL TO PREVENT ARCHING AND SLIPPING UNDER PRESSURE. LEAVE JOINTS EXPOSED FOR INSPECTION DURING TESTING.

INSTALLATION OF GASKET-END POLYVINYL CHLORIDE PIPE

CONTRACTIONS.

WITH TIGHT PLUG OR CAP.

- LAY PIPE AND MAKE PIPE TO FITTING OR PIPE TO PIPE JOINTS FOLLOWING OR70 RECOMMENDATIONS (JOHNS- MANVILLE GUIDE FOR INSTALLATION OF RING-TITE PIPE), OR PIPE MANUFACTURER'S RECOMMENDATIONS.
- PIPE SHALL BE SNAKED FROM SIDE-TO-SIDE OF TRENCH BOTTOM TO ALLOW FOR EXPANSION AND
- C. ALL CHANGES OF DIRECTION OVER 15 DEGREES SHALL BE MADE WITH FITTINGS.

PRESSURE. LEAVE JOINTS EXPOSED FOR INSPECTION DURING TESTING.

WHEN PIPE LAYING IS NOT IN PROGRESS AND AT THE END OF EACH WORKING DAY, CLOSE PIPE ENDS

INSTALL PIPE JOINT RESTRAINTS ON ALL GASKET END FITTINGS AS SPECIFIED ABOVE AND AS SHOWN ON

INSTALL PRESSURE SUPPLY LINE LOCATING TAPE ALONG THE ENTIRE LENGTH OF PRESSURE SUPPLY LINE.

CENTER LOAD PIPE WITH SMALL AMOUNT OF BACKFILL TO PREVENT ARCHING AND SLIPPING UNDER

NO WATER SHALL BE PERMITTED IN THE PIPE UNTIL INSPECTIONS HAVE BEEN COMPLETED AND A PERIOD

H. COORDINATE PRESSURE SUPPLY LINE WITH SAND BEDDING OPERATIONS.

OF AT LEAST 24 HOURS HAS ELAPSED FOR SOLVENT WELD SETTING AND CURING.

DIAL TOLL FREE -800-422-4133 AT LEAST TWO DAYS BEFORE YOU DIG

ARCHITECTS

Ronewall Date: 11/30/2017

Registered Landscope Architect Cert No. 3781 Exp. 11-30-2017

autocadd file: P:\#15656 Trilogy HOA\CDS\

PROJECT NUMBER: 16-656

DATE: APRIL 21, 2016

DRAWN BY: BJA

TRILOGY_PRIR

CHECKED BY: YH

SHEET: 12 OP: 13 SHEETS

UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA

BID SET NOT FOR CONSTRUCTION

INSTALLATION OF BRASS PIPE:

- BRASS PIPING SHALL BE CUT BY A POWER HACKSAW, A CIRCULAR CUTTING MACHINE USING AN ABRASIVE WHEEL, OR BY MEANS OF A HAND HACKSAW. ALL PIPE SHALL BE REAMED AND ROUGH EDGES OR BURRS REMOVED SO THAT A SMOOTH AND UNOBSTRUCTED FLOW IS OBTAINED.
- B. ECCENTRIC REDUCING FITTINGS SHALL BE USED WHERE ANY CHANGE IN PIPE SIZE OCCURS. BUSHINGS SHALL NOT E. WALK THROUGH FOR SUBSTANTIAL COMPLETION:
- C. JOINT COMPOUND SHALL BE CAREFULLY AND SMOOTHLY PLACED ON THE MALE THREAD ONLY. ALL SCREWED JOINTS MUST BE TIGHTENED WITH TONGS OR WRENCHES, CAULKING OF ANY KIND WILL NOT BE PERMITTED.
- D. ALL EXPOSED PIPING UNDER STRUCTURAL SLABS SHALL BE STENCILED WITH "IRRIGATION MAIN" OR "IRRIGATION
- SAND MEDIA FILTER:
- INSTALL SAND MEDIA FILTERS AND ASSOCIATED EQUIPMENT AT THE LOCATION AS SPECIFIED ON DRAWINGS AND PER MANUFACTURER'S RECOMMENDATIONS.
- MASTER VALVES:
- INSTALL MASTER VALVES AS SPECIFIED ON DRAWINGS AND PER MANUFACTURER'S SPECIFICATIONS.

LATERAL" AS REQUIRED, AT TEN FOOT (10") INTERVALS IN BLACK LETTERING, 3/4" MINIMUM HIGH.

BE USED UNLESS SPECIFICALLY AUTHORIZED BY THE ARCHITECT.

- FLOW SENSORS:
- INSTALL FLOW SENSORS AS SPECIFIED ON DRAWINGS AND PER MANUFACTURER'S SPECIFICATIONS.
- ISOLATION GATE VALVES

OTHERWISE SHOWN ON DETAIL.

- A INSTALL ISOLATION BALL VALVES IN SEPARATE VALVE BOXES AS SPECIFIED ON THE DRAWINGS.
- AIR RELIEF VALVES
- INSTALL AIR RELEASE VALVES IN SEPARATE VALVE BOXES AS SPECIFIED ON THE DRAWINGS.
- VALVE BOXES
 - INSTALL VALVE BOXES WITH EACH TYPE OF IRRIGATION EQUIPMENT SO THAT TOP OF VALVE BOX IS ABOVE FINISH GRADE AS SPECIFIED ON THE DETAIL DRAWINGS. VALVE BOX EXTENSIONS ARE NOT ACCEPTABLE, UNLESS
 - B. PLACE GRAVEL SUMP BELOW AND AROUND EACH VALVE BOX PRIOR TO INSTALLING VALVE BOX AS SPECIFIED ON THE DRAWINGS. PLACE REMAINING PORTION OF GRAVEL INSIDE VALVE BOX ALLOWING FULL ACCESS IN AND AROUND ALL FITTINGS, VALVE BOX SHALL BE FULLY SUPPORTED BY GRAVEL SUMP. NO BRICK OR WOOD SUPPORTS ARE ALLOWED.
- C. BRAND VALVE BOX LID OF ASSOCIATED EQUIPMENT AS FOLLOWS:

ELECTRIC CONTROL VALVE BOX LID WITH "CONTROLLER LETTER AND STATION NUMBER" ISOLATION GATE VALVE BOX LID WITH THE LETTERS 'GV'. AIR RELIEF VALVE BOX LID WITH THE LETTERS 'AR'.

LETTER AND NUMBER SIZE OF BRAND SHALL BE NO LESS THAN 1" AND NO GREATER THAN 1 1/2" IN HEIGHT AND SHALL BE 1/8" MAXIMUM IN DEPTH. PROVIDE SAMPLE BRANDING TO THE OWNER OR OWNER'S REPRESENTATIVE PRIOR TO COMMENCEMENT OF WORK.

- D. WALK THROUGH FOR SUBSTANTIAL COMPLETION WILL NOT BE ALLOWED UNTIL ALL BRANDING IS COMPLETE.
- ELECTRICAL WIRE
- E. LOW VOLTAGE WIRING:
- BURY CONTROL WIRING IN SAME TRENCH AS PRESSURE SUPPLY LINE AS SPECIFIED.
- BUNDLE ALL 24 VOLT WIRES AT 20' INTERVALS WITH ELECTRICAL TAPE.
- PROVIDE EXPANSION LOOPS AT EVERY PRESSURE SUPPLY LINE ANGLE FITTING, INSIDE EACH ELECTRIC REMOTE CONTROL VALVE BOX, AND AT 250' LENGTH INTERVALS ALONG ROUTING. FORM EXPANSION LOOP BY WRAPPING WIRE A MINIMUM OF 10 TIMES AROUND A 3/4" PIPE AND WITHDRAWING PIPE AS SPECIFIED ON THE
- LIMIT SPLICING OF ELECTRICAL WIRING. PROVIDE EACH SPLICE MADE AT INTERVALS OR IN ELECTRIC CONTROL VALVE AND DRIP VALVE ASSEMBLY VALVE BOXES WITH 3M DBY DIRECT BURY SPLICE KITS.
- WIRE SPLICES OCCURRING AT INTERVALS OUTSIDE ELECTRIC CONTROL VALVE BOXES SHALL BE INSTALLED IN A SEPARATE VALVE BOX.
- PROVIDE (I) ONE ELECTRICAL CONTROL WIRE FOR EVERY ELECTRIC CONTROL VALVE. PIGGY BACKING LIKE ZONES ON THE SAME ELECTRICAL CONTROL WIRE IS NOT ALLOWED.
- B. HIGH VOLTAGE WIRING:
- INSTALL 120 VOLT POWER FROM POWER SOURCE TO AUTOMATIC CONTROLLER UNIT FOLLOWING LOCAL GOVERNING CODES AND ORDINANCES.
- QUALITY CONTROL
- PRECONSTRUCTION MEETING: THE CONTRACTOR IS RESPONSIBLE FOR CONTACTING THE ARCHITECT/OWNER PRIOR TO BEGINNING CONSTRUCTION AND/OR ORDERING MATERIALS TO ESTABLISH A MEETING TO REVIEW AND DISCUSS PROJECT OBJECTIVES, CONCERNS AND TO REVIEW THE CONSTRUCTION DOCUMENTS TO INSURE A COMPLETE UNDERSTANDING OF REQUIRED INSTALLATION PROCEDURES.
- GENERAL OBSERVATION: THE ARCHITECT/OWNER WILL VISIT THE CONSTRUCTION SITE AT INTERIM TIMES DURING THE CONSTRUCTION PROCESS TO ACCESS CONSTRUCTION PROGRESS REGARDING INSTALLATION OF IRRIGATION EQUIPMENT TO BE IN COMPLIANCE WITH THE DRAWINGS, DETAILS, SPECIFICATIONS AND SITE CONDITIONS. THE ARCHITECT/OWNER WILL PREPARE A SITE REPORT AFTER EACH VISIT NOTING PROGRESS OF INSTALLATION, VERBAL COMMUNICATION WITH THE CONTRACTOR AND IDENTIFYING ANY FIELD ADJUSTMENTS NECESSARY WHICH REQUIRE MODIFICATIONS TO THE DESIGNED IRRIGATION SYSTEM. A COPY OF THIS SITE REPORT WILL BE DELIVERED TO BOTH THE OWNER AND THE CONTRACTOR. THE CONTRACTOR IS RESPONSIBLE TO IMMEDIATELY ADDRESS EACH ITEM ON THE SITE REPORT BEFORE PROCEEDING WITH FURTHER CONSTRUCTION.
- C. PRESSURE TESTING THE PRESSURE SUPPLY LINE: AFTER BACKFILLING, FLUSHING, AND PRIOR TO THE INSTALLATION OF EACH ELECTRIC CONTROL VALVE, ISOLATION BALL VALVE AND QUICK COUPLING VALVE THE IRRIGATION SYSTEM SHALL BE PRESSURE TESTED.
 - PRESSURE TESTING SHALL BE PERFORMED IN THE PRESENCE OF THE ARCHITECT AND OWNER OR OWNER'S REPRESENTATIVE UTILIZING THE FOLLOWING PROCEDURE:
 - a. PRESSURIZE THE IRRIGATION SYSTEM TO 40 PSI GREATER THAN THE DESIGNATED STATIC PRESSURE OR 150 PSI WHICHEVER IS GREATER FOR A PERIOD OF NO LESS THAN 4 HOURS. THE PRESSURE GAUGE USED FOR THE PRESSURE TEST SHALL NOT EXCEED READINGS GREATER THAN 300PSI. PRESSURE PUMP AND OTHER EQUIPMENT NECESSARY FOR THE TEST SHALL BE FURNISHED BY THE CONTRACTOR.
 - b. TEST IS ACCEPTABLE IF NO LEAKAGE OCCURS WITHIN THE SYSTEM FOR THE DURATION OF THE TESTING
 - c. IF LEAKS OCCUR, REPAIR SAID LEAKS AND BEGIN PRESSURE TEST AGAIN, REPEAT THIS OPERATION UNTIL NO LEAKS OCCUR IN THE IRRIGATION SYSTEM.
 - d. BEFORE REQUESTING A WALK THROUGH FOR SUBSTANTIAL COMPLETION, THE ENTIRE IRRIGATION SYSTEM SHALL REMAIN UNDER PRESSURE FOR A PERIOD OF NO LESS THAN 48 HOURS.

- THE CONTRACTOR IS RESPONSIBLE FOR NOTIFYING THE ARCHITECT/OWNER ONE DAY IN ADVANCE OF THE
- D. FLUSHING: CENTER LOAD ALL PIPING PRIOR TO FLUSHING. AFTER ALL NEW IRRIGATION PIPING AND RISERS ARE IN PLACE AND CONNECTED AND ALL NECESSARY DIVERSION WORK HAS BEEN COMPLETED.
- - BEFORE REQUESTING A WALK THROUGH FOR SUBSTANTIAL COMPLETION THE FOLLOWING REQUIREMENTS MUST BE ENTIRELY SATISFIED:
 - a. THE ENTIRE IRRIGATION SYSTEM IS COMPLETELY INSTALLED, FLUSHED AND SATISFACTORILY PRESSURE TESTED. IF THE CONTRACTOR FAILED TO NOTIFY THE ARCHITECT FOR THE PRESSURE TEST AND FLUSHING PROCEDURES STATED ABOVE THAN THE CONTRACTOR ASSUMES FULL RESPONSIBILITY FOR ANY DESIGN MODIFICATIONS DIRECTED BY THE ARCHITECT DURING THE WALK THROUGH FOR SUBSTANTIAL COMPLETION REGARDING PRESSURE AND FLUSHING ISSUES.
 - ALL VALVE BOXES HAVE BEEN BRANDED.
 - c. RECORD AS-BUILT DRAWINGS HAVE BEEN SUBMITTED TO THE ARCHITECT FOR REVIEW AS TO
 - d TWO (2) SERVICES MANUALS HAVE BEEN DELIVERED TO THE OWNER OR OWNER'S REPRESENTATIVE.
 - ONCE THE ABOVE REQUIREMENTS HAVE BEEN MET A WALK THROUGH FOR SUBSTANTIAL COMPLETION MAY BE REQUESTED. THE FOLLOWING PROCEDURES WILL BE USED DURING THE WALK THROUGH:
 - a. ALL VALVE BOX LIDS SHALL BE REMOVED FROM VALVE BOXES AND PLACED FACE UP ADJACENT TO THE VALVE BOX PRIOR TO BEGINNING THE WALK THROUGH.
 - b. THE WALK THROUGH WILL BE DIVIDED INTO (2) TWO SECTIONS AND PROCEED AS FOLLOWS:
 - VISUAL WALK THROUGH: THIS WILL CONSIST OF WALKING THROUGH THE ENTIRE IRRIGATION SYSTEM AND EXAMINING ALL COMPONENTS OF THE SYSTEM WITHOUT TURNING ON ZONES. A PUNCH LIST WILL BE ESTABLISHED OF DEFICIENCIES IN THE CONSTRUCTION AND WORKMANSHIP OF THE IRRIGATION SYSTEM AS COMPARED TO THE CONSTRUCTION DRAWINGS, DETAILS, AND SPECIFICATIONS.
 - OPERATIONAL WALK THROUGH: THIS WILL CONSIST OF WALKING THROUGH THE ENTIRE IRRIGATION SYSTEM OBSERVING IT IN OPERABLE CONDITION. A PUNCH LIST WILL BE ESTABLISHED OF DEFICIENCIES IN THE OPERATION OF THE IRRIGATION SYSTEM.
 - ONCE THE WALK THROUGH FOR SUBSTANTIAL COMPLETION HAS BEEN COMPLETED THE ARCHITECT WILL PROVIDE A COPY OF ALL PUNCH LIST ITEMS TO THE OWNER FOR REVIEW AND DISTRIBUTION TO THE CONTRACTOR. IT IS THE CONTRACTOR'S RESPONSIBILITY TO REPAIR, REPLACE, AND ADJUST ALL ITEMS ON THE PUNCH PRIOR TO REQUESTING A FINAL WALK THROUGH.
- F. FINAL WALK THROUGH:
- BEFORE COMMENCEMENT OF A FINAL WALK THROUGH IS REQUESTED, THE FOLLOWING REQUIREMENTS MUST BE ENTIRELY SATISFIED:
 - a. EACH ITEM ON THE WALK THROUGH FOR SUBSTANTIAL COMPLETION HAS BEEN THOROUGHLY ADDRESSED AND RESOLVED BY THE CONTRACTOR.
 - b. ALL FINAL RECORD AS-BUILT DRAWINGS AND CONTROLLER CHARTS HAVE BEEN PRODUCED BY THE ARCHITECT FOR REVIEW BY THE ARCHITECT AND CONTRACTOR AT THE FINAL WALK THROUGH.
- ONCE THE ABOVE REQUIREMENTS HAVE BEEN MET A FINAL WALK THROUGH MAY BE REQUESTED. THE FOLLOWING PROCEDURES WILL BE USED:
- a. ONLY THOSE VALVE BOX LIDS SHALL BE REMOVED FROM VALVE BOXES AS INDICATED ON THE WALK THROUGH FOR SUBSTANTIAL COMPLETION PUNCH LIST. THE VALVE BOX LIDS SHALL BE PLACED FACED UP ADJACENT TO THE VALVE BOX PRIOR TO BEGINNING THE FINAL WALK THROUGH.
- THE FINAL WALK THROUGH WILL BE DIVIDED INTO (2) TWO SECTIONS AND PROCEED AS FOLLOWS:
 - VISUAL WALK THROUGH: THIS WILL CONSIST OF WALKING THROUGH THE PUNCH LIST ITEMS CREATED AT THE TIME OF THE WALK THROUGH FOR SUBSTANTIAL COMPLETION, EXAMINING ALL COMPONENTS OF THE SYSTEM WITHOUT TURNING ON ZONES. ANY REMAINING DEFICIENCIES IN THE CONSTRUCTION AND WORKMANSHIP OF THE IRRIGATION SYSTEM AS COMPARED TO THE PUNCH LIST GENERATED AT THE TIME OF THE WALK THROUGH FOR SUBSTANTIAL COMPLETION. CONSTRUCTION DRAWINGS, DETAILS AND SPECIFICATIONS WILL BE NOTED.
 - OPERATIONAL WALK THROUGH: THIS WILL CONSIST OF WALKING THROUGH THE PUNCH LIST ITEMS CREATED AT THE TIME OF THE WALK THROUGH FOR SUBSTANTIAL COMPLETION AND OBSERVING THE SYSTEM IN A FULLY OPERABLE CONDITION.
- ONCE THE FINAL WALK THROUGH IS COMPLETED AND ALL ITEMS CREATED ON THE FINAL PUNCH LIST HAVE BEEN ADDRESSED THE MAINTENANCE PERIOD MAY BEGIN, ANY ADDITIONAL WALK THROUGHS REQUIRED DUE TO CONTRACTORS' INABILITY TO ADDRESS ALL ISSUES ON THE PUNCH LISTS DESCRIBED ABOVE WILL BE PROVIDED AT THE CONTRACTOR'S EXPENSE.

END OF SECTION 328400





Registered Landscope Architect Cert No. 3781 Exp. 11-30-2017

PROJECT NUMBER: 16-656

AUTOCADD FILE: P:\#15656 Trilogy HOA\CDS\ TRILOGY_PRIR

DATE: APRIL 21, 2016

DRAWN BY: BJA

CHECKED BY: YH

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REVISION:

ISSUED FOR

UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA

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SHEET: 13 OF: 13 SHEETS

PROJECTED IRRIGATION DEMAND

Trilogy at Glen Ivy Point of Connection A Maintained by Trilogy HOA

AS OF 1-13-16

									Projected	Projected	Projected	Projected
				Plan	t Factors				Water Use	Water Use	Water Use	Water Use
	*	**	***	***	***	***	***		In Gallons	In HCF	In Acre Feet	In GPM
			Rotor	Spray	Drip	Bubbler		Et Adjust	Based On	Based On	Based On	Based on
MONTH	Hist Eto	Turf	Irrigated	Irrigated	Irrigated	Irrigated	Other	Factor	Eto	Eto	Eto	Eto
Jan	2.49	0.61	0.31	0.31	0.31	0.31	0.31	1	174899	233.82	0.54	19
Feb	2.91	0.64	0.32	0.32	0.32	0.32	0.32	1	214452	286.70	0.66	23
Mar	4.16	0.75	0.38	0.38	0.38	0.38	0.38	1	359262	480.30	1.10	38
Apr	5.27	1.04	0.50	0.50	0.50	0.50	0.50	1	606831	811.27	1.86	65
May	5.94	0.95	0.48	0.48	0.48	0.48	0.48	1	649781	868.69	1.99	69
June	6.56	0.88	0.44	0.44	0.44	0.44	0.44	1	664728	888.67	2.04	71
July	7.22	0.94	0.47	0.47	0.47	0.47	0.47	1	781488	1044.77	2.40	84
Aug	6.92	0.86	0.43	0.43	0.43	0.43	0.43	1	685270	916.14	2.10	73
Sept	5.35	0.74	0.37	0.37	0.37	0.37	0.37	1	455872	609.45	1.40	49
Oct	4.05	0.75	0.38	0.38	0.38	0.38	0.38	1	349763	467.60	1.07	37
Nov	2.94	0.69	0.35	0.35	0.35	0.35	0.35	1	233590	312.29	0.72	25
Dec	2.56	0.60	0.30	0.30	0.30	0.30	0.30	1	176868	236.45	0.54	19
Annual	56.37	9.45	4.71	4.71	4.71	4.71	4.71	1	5352802	7156.15	16.43	554

ESTIMATED IRRIGATED LAND	DSCAPED AREA:		GENERAL PLANT MATERIALS	ESTIMATED IRRIGATION EFFICIENCY
Turf Grass (Spray Irrigated):	0	square feet	N/A	0.60
Rotor Irrigated:	9590	square feet	Rosmarinus, Pittosporum, Myoporum, Dietes	0.75
Spray Irrigated:	4747	square feet	Rosmarinus, Pittosporum, Myoporum, Dietes	0.60
Drip Irrigated:	0	square feet	N/A	0.90
Bubbler Irrigated:	0	square feet	N/A	0.85
Other:	264008	square feet	Avocado Trees	0.90
TOTAL LANDSCAPE:	278345	square feet		
	6.39	acres		

^{*} Reference Eto data obtained from CIMIS weather station 44 and Standards Booklet Exhibit 5, 2000.

Note: Projected water use is based on

a 6 hour a day, 6 day a week water window.

^{**} Plant Factor for turf obtained from University of California Cooperative Extension Article "California Turfgrass Culture", Volume 39 Numbers 2 & 3, 1990.

^{***} Plant Factor for Shrubs and Ornamental grasses obtained from Estimating Irrigation Water Needs of Landscape Plantings in California, University of California Cooperative Extension, August 2000

PROJECTED IRRIGATION DEMAND

Trilogy at Glen Ivy Point of Connection B Maintained by Trilogy HOA

AS OF 1-13-16

									Projected	Projected	Projected	Projected
				Plant	Factors				Water Use	Water Use	Water Use	Water Use
	*	**	***	***	***	***	***		In Gallons	In HCF	In Acre Feet	In GPM
			Rotor	Spray	Drip	Bubbler		Et Adjust	Based On	Based On	Based On	Based on
MONTH	Hist Eto	Turf	Irrigated	Irrigated	Irrigated	Irrigated	Other	Factor	Eto	Eto	Eto	Eto
Jan	2.49	0.61	0.31	0.31	0.12	0.31	0.31	1	176223	235.59	0.54	19
Feb	2.91	0.64	0.32	0.32	0.13	0.32	0.32	1	216076	288.87	0.66	23
Mar	4.16	0.75	0.38	0.38	0.15	0.38	0.38	1	361983	483.94	1.11	39
Apr	5.27	1.04	0.50	0.50	0.20	0.50	0.50	1	616086	823.64	1.89	66
May	5.94	0.95	0.48	0.48	0.19	0.48	0.48	1	654703	875.27	2.01	70
June	6.56	0.88	0.44	0.44	0.18	0.44	0.44	1	669762	895.40	2.06	72
July	7.22	0.94	0.47	0.47	0.19	0.47	0.47	1	787407	1052.68	2.42	84
Aug	6.92	0.86	0.43	0.43	0.17	0.43	0.43	1	690460	923.08	2.12	74
Sept	5.35	0.74	0.37	0.37	0.15	0.37	0.37	1	459325	614.07	1.41	49
Oct	4.05	0.75	0.38	0.38	0.15	0.38	0.38	1	352412	471.14	1.08	38
Nov	2.94	0.69	0.35	0.35	0.14	0.35	0.35	1	235359	314.65	0.72	25
Dec	2.56	0.60	0.30	0.30	0.12	0.12	0.30	1	178207	238.24	0.55	19
Annual	56.37	9.45	4.71	4.71	1.88	4.53	4.71	1	5398003	7216.58	16.57	558

ESTIMATED IRRIGATED LANDSCAPED AREA:			GENERAL PLANT MATERIALS	ESTIMATED IRRIGATION EFFICIENCY
Turf Grass (Spray Irrigated):	18082	square feet	N/A	0.60
Rotor Irrigated:	0	square feet	N/A	0.75
Spray Irrigated:	11848	square feet	Rosmarinus, Pittosporum, Myoporum, Dietes	0.60
Drip Irrigated:	5258	square feet	Rosmarinus	0.90
Bubbler Irrigated:	0	square feet	N/A	0.85
Other:	210656	square feet	_ Avocado Trees	0.90
TOTAL LANDSCAPE:	245844	square feet	=	
	5.64	acres		

^{*} Reference Eto data obtained from CIMIS weather station 44 and Standards Booklet Exhibit 5, 2000.

Note: Projected water use is based on

a 6 hour a day, 6 day a week water window.

^{**} Plant Factor for turf obtained from University of California Cooperative Extension Article "California Turfgrass Culture", Volume 39 Numbers 2 & 3, 1990.

^{***} Plant Factor for Shrubs and Ornamental grasses obtained from Estimating Irrigation Water Needs of Landscape Plantings in California, University of California Cooperative Extension, August 2000

PROJECTED IRRIGATION DEMAND

Trilogy at Glen Ivy Point of Connection C Maintained by Trilogy HOA

AS OF 1-13-16

									Projected	Projected	Projected	Projected
				Plant	Factors				Water Use	Water Use	Water Use	Water Use
	*	**	***	***	***	***	***		In Gallons	In HCF	In Acre Feet	In GPM
			Rotor	Spray	Drip	Bubbler		Et Adjust	Based On	Based On	Based On	Based on
MONTH	Hist Eto	Turf	Irrigated	Irrigated	Irrigated	Irrigated	Other	Factor	Eto	Eto	Eto	Eto
Jan	2.49	0.61	0.12	0.31	0.12	0.31	0.31	1	240795	321.92	0.74	26
Feb	2.91	0.64	0.13	0.32	0.13	0.32	0.32	1	295251	394.72	0.91	32
Mar	4.16	0.75	0.15	0.38	0.15	0.38	0.38	1	494621	661.26	1.52	53
Apr	5.27	1.04	0.20	0.50	0.20	0.50	0.50	1	835466	1116.93	2.56	89
May	5.94	0.95	0.19	0.48	0.19	0.48	0.48	1	894598	1195.99	2.75	96
June	6.56	0.88	0.18	0.44	0.18	0.44	0.44	1	915176	1223.50	2.81	98
July	7.22	0.94	0.19	0.47	0.19	0.47	0.47	1	1075928	1438.41	3.30	115
Aug	6.92	0.86	0.17	0.43	0.17	0.43	0.43	1	943458	1261.31	2.90	101
Sept	5.35	0.74	0.15	0.37	0.15	0.37	0.37	1	627630	839.08	1.93	67
Oct	4.05	0.75	0.15	0.38	0.15	0.38	0.38	1	481542	643.77	1.48	51
Nov	2.94	0.69	0.14	0.35	0.14	0.35	0.35	1	321599	429.94	0.99	34
Dec	2.56	0.60	0.12	0.30	0.12	0.12	0.30	1	243506	325.54	0.75	26
Annual	56.37	9.45	1.88	4.71	1.88	4.53	4.71	1	7369569	9852.37	22.62	762

Rotor Irrigated: Spray Irrigated:	88485 11448	square feet square feet	Native Area Rosmarinus, Pittosporum, Myoporum, Dietes	0.75 0.60
Drip Irrigated:	56363	square feet	Trees	0.00
Bubbler Irrigated:	0	square feet	N/A	0.85
Other:	306935	square feet	Avocado Trees	0.90
TOTAL LANDSCAPE:	463231	square feet	<u>=</u>	
	10.63	acres		

^{*} Reference Eto data obtained from CIMIS weather station 44 and Standards Booklet Exhibit 5, 2000.

Note: Projected water use is based on

a 6 hour a day, 6 day a week water window.

^{**} Plant Factor for turf obtained from University of California Cooperative Extension Article "California Turfgrass Culture", Volume 39 Numbers 2 & 3, 1990.

^{***} Plant Factor for Shrubs and Ornamental grasses obtained from Estimating Irrigation Water Needs of Landscape Plantings in California, University of California Cooperative Extension, August 2000

Trilogy - Recycled Water Conversion Project

Bid Summary as of 8/15/17

Lowest to

Highest Bid Submittal

Overall*	Order	Bidder	Contact Name	Meter A	Meter B	Meter C	Total
1	2	BrightView	Jonathan Caceres	\$ 59,024.09	\$ 152,851.39	\$ 183,563.73	\$ 395,439.21
2	3	O'Connell	Jon Louis	\$ 58,950.00	\$ 212,475.00	\$ 216,200.00	\$ 487,625.00
3	1	Aramexx	Abe Benitez	\$ 111,080.00	\$ 206,645.00	\$ 195,142.00	\$ 512,867.00

Indicates Lowest Bid By Section

* Lowest to highest bid overall is based on the sum of section A through section C on the bid form.



Trilogy at Glen Ivy RECYCLED WATER CONVERSION PROJECT

REVISED AS OF 07-06-17

Indicates Bid Item Revision 7-6-17

PROPOSAL

TVWD Meter 'A'

ITEM No.	ITEM	UNIT	ESTIMATED QUANTITY	ITEM PRICE (IN FIGURES)	TOTAL (IN FIGURES)
1	8" x 4" Mueller Tapping Sleeve & 4" Resilent Wedge Tapping Valve & Fittings per Detail 1	EA	1	9,122.00	9,122.00
2	3" PVC CL200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	350	13.79	4,826.50
3	2" Master Meter & Fittings per Detail 2	EA	1	3,245.00	3,245.00
4	Yardney 1816-2 Sand Media Filter, Fittings, Backwash Piping and Concrete Pad per Detail 3	EA	1	12,230.20	12,230.20
5	Wilkins 500 HLR Pressure Reducing Valve & Fittings per Detail 6	EA	1	1,285.00	1,285.00
6	1" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	1,015.31	1,015.31
7	2" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	1,297.91	1,297.91
8	1" Calsense FM-1B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	1,229.51	1,229.51
9	2" Calsense FM-2B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	1,591.31	1,591.31
10	3" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	1	734.20	734.20
11	Connection to Existing Potable Pressure Supply Line & Fittings	EA	1	212.00	212.00
12	Misc. Fittings / Joint Restraints	LS	1	2,340.00	2,340.00
13	Calsense 8 Station CS3000 Controller, Enclosure, Quick Pad and Elec. Connection Per Detail 20	EA	1	8,500.40	8,500.40
14	Blind Flange Existing Potable Connection (Remove Meter and Provide to TVWD, Remove Backflow)	EA	1	212.00	212.00
15	Quick Coupler Replacement (ALL) with Signature 7645 Acme (Assume total of 25)	LS	1	2,982.14	2,982.14
16	Valve Box Lid Tag w/ Purple (Approximately 100)	LS	1	568.65	568.65
17	Valve Tags w/ Purple (All existing electric control valves, gate valves and equipment) (Approximately 100)	LS	1	739.68	739.68
18	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Spray Heads	LS	1	192.32	192.32
19	Addition of Purple Stickers to all Spray Heads & Rotors on Riser	LS	1	83.81	83.81
20	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Rotors	LS	1	41.88	41.88
21	6" Concrete Header per Detail A	LS	1	5,623.27	5,623.27
22	Recycled Water Signage per Detail B	LS	1	951.00	951.00

SUBTOTAL: Fifty nine thousand twenty four dollars and nine cents \$ 59,024.09

ITEMS 1-22 "WORDS"

TVWD Meter 'B'

ITEM No.	ITEM	UNIT	ESTIMATED QUANTITY	ITEM PRICE (IN FIGURES)	TOTAL (IN FIGURES)
23	8" x 4" Mueller Tapping Sleeve & 4" Resilent Wedge Tapping Valve & Fittings per Detail 1	EA	1	9,122.00	9,122.00
24	2" Master Meter & Fittings per Detail 2	EA	1	3,445.00	3,445.00
25	Yardney 1816-2 Sand Media Filter, Fittings, Backwash Piping and Concrete Pad per Detail 3	EA	1	12,426.40	12,426.40
26	Barrett Booster Pump Assembly, Concrete Pad, Fittings and All Conduit / Electrical Components per Detail 5	EA	1	43,443.60	43,443.60
27	1" Griswold 2250 E Master Valve, Conduit, Wiring, Pull Box & Fittings Per Detail 7 & 21	EA	1	1,401.95	1,401.95
28	2" Griswold 2250 E Master Valve, Conduit, Wiring, Pull Box & Fittings Per Detail 7 & 21	EA	1	1,684.55	1,684.55
29	1" Calsense FM-1B Brass Flow Sensor, Conduit, Wiring, Pull Box & Fittings Per Detail 8 & 21	EA	1	1,616.15	1,616.15
30	2" Calsense FM-2B Brass Flow Sensor, Conduit, Wiring, Pull Box & Fittings Per Detail 8 & 21	EA	1	1,977.95	1,977.95
31	3" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	3	734.20	2,202.60
32	3" PVC CL200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	2,075	5.72	11,869.00
33	Stabized Decomposed Granite Trail Removal / Replacement	LF	1,800	6.11	10,998.00
34	2" Leemco LMV Gate Valve & Fittings per Detail 9	EA	1	692.80	692.80
35	2.5" PVC CL 200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	EA	200	5.48	1,096.00
36	2" Val-Matic Air / Vacuum Relief Valve & Fittings per Detail 11	EA	1	988.00	988.00
37	Connection to Existing Potable Pressure Supply Line & Fittings	EA	2	212.00	424.00
38	Misc. Fittings / Joint Restraints	LS	1	2,250.00	2,250.00
39	Street Crossing / Sleeving @ Larkspur Court (Saw Cut and Patch) Per Detail 12 & 19	EA	1	12,344.00	12,344.00
40	Street Crossing / Sleeving @ Augusta Drive (Saw Cut and Patch) Per Detail 12 & 19	EA	1	5,560.00	5,560.00
41	Calsense 8 Station CS3000 Controller, Enclosure, Quick Pad and Elec. Connection Per Detail 20	EA	1	8,500.40	8,500.40
42	Blind Flange Existing Potable Connection (Remove Meter and Provide to TVWD, Remove Backflow)	EA	2	177.00	354.00
43	Quick Coupler Replacement (ALL) with Signature 7645 Acme (Assume total of 75)	LS	1	8,946.43	8,946.43
44	Valve Box Lid Tag w/ Purple (Approximately 250)	LS	1	1,421.63	1,421.63
45	Valve Tags w/ Purple (All existing electric control valves, gate valves and equipment) (Approximately 250)	LS	1	1,849.20	1,849.20
46	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Spray Heads	LS	1	525.65	525.65
47	Addition of Purple Stickers to all Spray Heads & Rotors on Riser	LS	1	83.81	83.81
48	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Rotors	LS	1	41.88	41.88
49	6" Concrete Header per Detail A	LS	1	6,478.99	6,478.99
50	Recycled Water Signage per Detail B	LS	1	1,107.40	1,107.40

SUBTOTAL:

One hundred fifty two thousand eight hundred fifty one dollars and thirty nine cents

\$ 152,851.39

ITEMS 23-50

"WORDS"

TVWD Meter 'C'						
ITEM No.	ITEM	UNIT	ESTIMATED QUANTITY	ITEM PRICE (IN FIGURES)	TOTAL (IN FIGURES)	
51	8" x 4" Mueller Tapping Sleeve & 4" Resilent Wedge Tapping Valve & Fittings per Detail 1	EA	1	9,122.00	9,122.00	
52	2" Master Meter & Fittings per Detail 2	EA	1	3,245.00	3,245.00	
53	Yardney 1816-3 Sand Media Filter, Fittings, Backwash Piping and Concrete Pad per Detail 4	EA	1	18,449.40	18,449.40	
54	Barrett Booster Pump Assembly, Concrete Pad, Fittings and All Conduit / Electrical Components per Detail 5	EA	1	52,284.36	52,284.36	
55	Wilkins 500 HLR Pressure Reducing Valve & Fittings per Detail 6	EA	2	1,285.00	2,570.00	
56	1" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	1,930.00	1,930.00	
57	2" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	2,212.60	2,212.60	
58	1" Calsense FM-1B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	2,142.40	2,142.40	
59	2" Calsense FM-2B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	2,506.00	2,506.00	
60	2.5" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	3	692.80	2,078.40	
61	3" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	1	734.20	734.20	
62	3" PVC CL200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	1,050	11.04	11,592.00	
63	2.5" PVC CL 200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	1,150	10.29	11,833.50	
64	2" PVC SCH 40 Purple Pipe - Glued & Fittings per Details 12 - 14	LF	1,850	9.61	17,778.50	
65	2" Nibco T-113-K Gate Valve with Cross Handle & Fittings Per Detail 10	EA	3	321.57	964.71	
66	2" Val-Matic Air / Vacuum Relief Valve & Fittings per Detail 11	EA	2	988.00	1,976.00	
67	Stabized Decomposed Granite Trail Removal / Replacement	LF	1,200	7.67	9,204.00	
68	Connection to Existing Potable Pressure Supply Line or HOA Sub Meter & Fittings	EA	6	212.00	1,272.00	
69	Cut, Cap and 10' Separation of Existing Potable Pressure Supply Line	EA	2	247.00	494.00	
70	Misc. Fittings / Joint Restraints	LS	1	4,680.00	4,680.00	
71	Calsense 8 Station CS3000 Controller, Enclosure, Quick Pad and Elec. Connection Per Detail 20	EA	1	8,500.40	8,500.40	
72	Blind Flange Existing Potable Connection (Remove Meter and Provide to TVWD, Remove Backflow)	EA	1	212.00	212.00	
73	Quick Coupler Replacement (ALL) with Signature 7645 Acme (Assume total of 50)	LS	1	5,964.29	5,964.29	
74	Valve Box Lid Tag w/ Purple (Approximately 200)	LS	1	1,137.30	1,137.30	
75	Valve Tags w/ Purple (All existing electric control valves, gate valves and equipment) (Approximately 200)	LS	1	1,479.36	1,479.36	
76	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Spray Heads	LS	1	525.65	525.65	
77	Addition of Purple Stickers to all Spray Heads & Rotors on Riser	LS	1	83.81	83.81	
78	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Rotors	LS	1	41.88	41.88	
79	6" Concrete Header per Detail A	LS	1	6,967.97	6,967.97	
80	Recycled Water Signage per Detail B	LS	1	1,582.00	1,582.00	

SUBTOTAL: ITEMS 51-80

One hundred eighty three thousand five hundred sixty three dollars and seventy three cents "WORDS"

\$ 183,563.73

O'Connell

Trilogy at Glen Ivy RECYCLED WATER CONVERSION PROJECT

REVISED AS OF 07-06-17

Indicates Bid Item Revision 7-6-17

PROPOSAL

TVWD Meter 'A'

ITEM No.	ITEM	UNIT	ESTIMATED QUANTITY	ITEM PRICE (IN FIGURES)	TOTAL (IN FIGURES)
1	8" x 4" Mueller Tapping Sleeve & 4" Resilent Wedge Tapping Valve & Fittings per Detail 1	EA	1	3,000.00	3,000.00
2	3" PVC CL200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	350	15.00	5,250.00
3	2" Master Meter & Fittings per Detail 2	EA	1	2,500.00	2,500.00
4	Yardney 1816-2 Sand Media Filter, Fittings, Backwash Piping and Concrete Pad per Detail 3	EA	1	9,000.00	9,000.00
5	Wilkins 500 HLR Pressure Reducing Valve & Fittings per Detail 6	EA	1	1,000.00	1,000.00
6	1" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	350.00	350.00
7	2" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	400.00	400.00
8	1" Calsense FM-1B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	700.00	700.00
9	2" Calsense FM-2B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	1,000.00	1,000.00
10	3" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	1	1,500.00	1,500.00
11	Connection to Existing Potable Pressure Supply Line & Fittings	EA	1	2,000.00	2,000.00
12	Misc. Fittings / Joint Restraints	LS	1	3,000.00	3,000.00
13	Calsense 8 Station CS3000 Controller, Enclosure, Quick Pad and Elec. Connection Per Detail 20	EA	1	3,000.00	3,000.00
14	Blind Flange Existing Potable Connection (Remove Meter and Provide to TVWD, Remove Backflow)	EA	1	3,000.00	3,000.00
15	Quick Coupler Replacement (ALL) with Signature 7645 Acme (Assume total of 25)	LS	1	5,000.00	5,000.00
16	Valve Box Lid Tag w/ Purple (Approximately 100)	LS	1	2,500.00	2,500.00
17	Valve Tags w/ Purple (All existing electric control valves, gate valves and equipment) (Approximately 100)	LS	1	2,500.00	2,500.00
18	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Spray Heads	LS	1	3,750.00	3,750.00
19	Addition of Purple Stickers to all Spray Heads & Rotors on Riser	LS	1	3,750.00	3,750.00
20	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Rotors	LS	1	3,750.00	3,750.00
21	6" Concrete Header per Detail A	LS	1	1,000.00	1,000.00
22	Recycled Water Signage per Detail B	LS	1	1,000.00	1,000.00

SUBTOTAL: Fifty Eight Thousand Nine Hundred Fifty Dollars and Zero Cents

\$58,950.00

ITEMS 1-22

"WORDS"

TVWD Meter	ъ.				
ITEM No.	ITEM	UNIT	ESTIMATED QUANTITY	ITEM PRICE (IN FIGURES)	TOTAL (IN FIGURES)
23	8" x 4" Mueller Tapping Sleeve & 4" Resilent Wedge Tapping Valve & Fittings per Detail 1	EA	1	3,000.00	3,000.00
24	2" Master Meter & Fittings per Detail 2	EA	1	2,500.00	2,500.00
25	Yardney 1816-2 Sand Media Filter, Fittings, Backwash Piping and Concrete Pad per Detail 3	EA	1	9,000.00	9,000.00
26	Barrett Booster Pump Assembly, Concrete Pad, Fittings and All Conduit / Electrical Components per Detail 5	EA	1	32,000.00	32,000.00
27	1" Griswold 2250 E Master Valve, Conduit, Wiring, Pull Box & Fittings Per Detail 7 & 21	EA	1	350.00	350.00
28	2" Griswold 2250 E Master Valve, Conduit, Wiring, Pull Box & Fittings Per Detail 7 & 21	EA	1	400.00	400.00
29	1" Calsense FM-1B Brass Flow Sensor, Conduit, Wiring, Pull Box & Fittings Per Detail 8 & 21	EA	1	700.00	700.00
30	2" Calsense FM-2B Brass Flow Sensor, Conduit, Wiring, Pull Box & Fittings Per Detail 8 & 21	EA	1	1,000.00	1,000.00
31	3" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	3	1,500.00	4,500.00
32	3" PVC CL200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	2,075	15.00	31,125.00
33	Stabized Decomposed Granite Trail Removal / Replacement	LF	1,800	12.50	22,500.00
34	2" Leemco LMV Gate Valve & Fittings per Detail 9	EA	1	1,000.00	1,000.00
35	2.5" PVC CL 200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	EA	200	10.00	2,000.00
36	2" Val-Matic Air / Vacuum Relief Valve & Fittings per Detail 11	EA	1	1,000.00	1,000.00
37	Connection to Existing Potable Pressure Supply Line & Fittings	EA	2	1,500.00	3,000.00
38	Misc. Fittings / Joint Restraints	LS	1	5,000.00	5,000.00
39	Street Crossing / Sleeving @ Larkspur Court (Saw Cut and Patch) Per Detail 12 & 19	EA	1	10,000.00	10,000.00
40	Street Crossing / Sleeving @ Augusta Drive (Saw Cut and Patch) Per Detail 12 & 19	EA	1	10,000.00	10,000.00
41	Calsense 8 Station CS3000 Controller, Enclosure, Quick Pad and Elec. Connection Per Detail 20	EA	1	3,000.00	3,000.00
42	Blind Flange Existing Potable Connection (Remove Meter and Provide to TVWD, Remove Backflow)	EA	2	3,000.00	6,000.00
43	Quick Coupler Replacement (ALL) with Signature 7645 Acme (Assume total of 75)	LS	1	15,000.00	15,000.00
44	Valve Box Lid Tag w/ Purple (Approximately 250)	LS	1	6,250.00	6,250.00
45	Valve Tags w/ Purple (All existing electric control valves, gate valves and equipment) (Approximately 250)	LS	1	6,250.00	6,250.00

SUBTOTAL: Two Hundred Twelve Thousand Four Hundred Seventy Five Dollars and Zero Cents \$212,475.00

LS

LS

LS

LS

LS

1

1

1

1

1

12,500.00

12,500.00

12,500.00

1,000.00

1,400.00

12,500.00

12,500.00

12,500.00

1,000.00

1,400.00

ITEMS 23-50 "WORDS"

Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Spray Heads

Addition of Purple Stickers to all Spray Heads & Rotors on Riser

Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Rotors

6" Concrete Header per Detail A

Recycled Water Signage per Detail B

46

47

48

49

50

TVWD Mete	r 'C'				
ITEM No.	ITEM	UNIT	ESTIMATED QUANTITY	ITEM PRICE (IN FIGURES)	TOTAL (IN FIGURES)
51	8" x 4" Mueller Tapping Sleeve & 4" Resilent Wedge Tapping Valve & Fittings per Detail 1	EA	1	3,000.00	3,000.00
52	2" Master Meter & Fittings per Detail 2	EA	1	2,500.00	2,500.00
53	Yardney 1816-3 Sand Media Filter, Fittings, Backwash Piping and Concrete Pad per Detail 4	EA	1	11,000.00	11,000.00
54	Barrett Booster Pump Assembly, Concrete Pad, Fittings and All Conduit / Electrical Components per Detail 5	EA	1	38,000.00	38,000.00
55	Wilkins 500 HLR Pressure Reducing Valve & Fittings per Detail 6	EA	2	1,000.00	2,000.00
56	1" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	350.00	350.00
57	2" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	400.00	400.00
58	1" Calsense FM-1B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	700.00	700.00
59	2" Calsense FM-2B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	1,000.00	1,000.00
60	2.5" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	3	1,000.00	3,000.00
61	3" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	1	1,000.00	1,000.00
62	3" PVC CL200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	1,050	15.00	15,750.00
63	2.5" PVC CL 200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	1,150	12.00	13,800.00
64	2" PVC SCH 40 Purple Pipe - Glued & Fittings per Details 12 - 14	LF	1,850	12.00	22,200.00
65	2" Nibco T-113-K Gate Valve with Cross Handle & Fittings Per Detail 10	EA	3	500.00	1,500.00
66	2" Val-Matic Air / Vacuum Relief Valve & Fittings per Detail 11	EA	2	1,000.00	2,000.00
67	Stabized Decomposed Granite Trail Removal / Replacement	LF	1,200	12.50	15,000.00
68	Connection to Existing Potable Pressure Supply Line or HOA Sub Meter & Fittings	EA	6	2,000.00	12,000.00
69	Cut, Cap and 10' Separation of Existing Potable Pressure Supply Line	EA	2	2,000.00	4,000.00
70	Misc. Fittings / Joint Restraints	LS	1	8,000.00	8,000.00
71	Calsense 8 Station CS3000 Controller, Enclosure, Quick Pad and Elec. Connection Per Detail 20	EA	1	3,000.00	3,000.00
72	Blind Flange Existing Potable Connection (Remove Meter and Provide to TVWD, Remove Backflow)	EA	1	3,000.00	3,000.00
73	Quick Coupler Replacement (ALL) with Signature 7645 Acme (Assume total of 50)	LS	1	10,000.00	10,000.00
74	Valve Box Lid Tag w/ Purple (Approximately 200)	LS	1	5,000.00	5,000.00
75	Valve Tags w/ Purple (All existing electric control valves, gate valves and equipment) (Approximately 200)	LS	1	5,000.00	5,000.00
76	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Spray Heads	LS	1	10,000.00	10,000.00
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80 SUBTOTAL:

77

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Two Hundred Sixteen Thousand Two Hundred Dollars and Zero Cents

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\$216,200.00

ITEMS 51-80

"WORDS"

PREPARED BY O'CONNELL LANDSCAPE MAINTENANCE AUGUST 2017

Addition of Purple Stickers to all Spray Heads & Rotors on Riser

Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Rotors

6" Concrete Header per Detail A

Recycled Water Signage per Detail B



Trilogy at Glen Ivy RECYCLED WATER CONVERSION PROJECT

REVISED AS OF 07-06-17

Indicates Bid Item Revision 7-6-17

PROPOSAL

TVWD Meter 'A'

ITEM No.	ITEM	UNI T	ESTIMATE D QUANTITY	ITEM PRICE (IN FIGURES)	TOTAL (IN FIGURES)
1	8" x 4" Mueller Tapping Sleeve & 4" Resilent Wedge Tapping Valve & Fittings per Detail 1	EA	1	5,280.00	5,280.00
2	3" PVC CL200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	350	20.00	7,000.00
3	2" Master Meter & Fittings per Detail 2	EA	1	2,180.00	2,180.00
4	Yardney 1816-2 Sand Media Filter, Fittings, Backwash Piping and Concrete Pad per Detail 3	EA	1	13,340.00	13,340.00
5	Wilkins 500 HLR Pressure Reducing Valve & Fittings per Detail 6	EA	1	2,580.00	2,580.00
6	1" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	2,230.00	2,230.00
7	2" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	2,410.00	2,410.00
8	1" Calsense FM-1B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	2,190.00	2,190.00
9	2" Calsense FM-2B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	2,490.00	2,490.00
10	3" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	1	850.00	850.00
11	Connection to Existing Potable Pressure Supply Line & Fittings	EA	1	2,640.00	2,640.00
12	Misc. Fittings / Joint Restraints	LS	1	3,800.00	3,800.00
13	Calsense 8 Station CS3000 Controller, Enclosure, Quick Pad and Elec. Connection Per Detail 20	EA	1	9,830.00	9,830.00
14	Blind Flange Existing Potable Connection (Remove Meter and Provide to TVWD, Remove Backflow)	EA	1	4,760.00	4,760.00
15	Quick Coupler Replacement (ALL) with Signature 7645 Acme (Assume total of 25)	LS	1	4,200.00	4,200.00
16	Valve Box Lid Tag w/ Purple (Approximately 100)	LS	1	1,800.00	1,800.00
17	Valve Tags w/ Purple (All existing electric control valves, gate valves and equipment) (Approximately 100)	LS	1	1,600.00	1,600.00
18	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Spray Heads	LS	1	4,000.00	4,000.00
19	Addition of Purple Stickers to all Spray Heads & Rotors on Riser	LS	1	570.00	570.00
20	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Rotors	LS	1	3,200.00	3,200.00
21	6" Concrete Header per Detail A	LS	1	27,190.00	27,190.00
22	Recycled Water Signage per Detail B	LS	1	6,940.00	6,940.00

SUBTOTAL: One Hundred Eleven thousand and eighty dollars zero cents

\$ 111,080.00

ITEMS 1-22

"WORDS"

rvwn	Meter	'R

ITEM No.	ITEM	UNI T	ESTIMATE D QUANTITY	ITEM PRICE (IN FIGURES)	TOTAL (IN FIGURES)
23	8" x 4" Mueller Tapping Sleeve & 4" Resilent Wedge Tapping Valve & Fittings per Detail 1	EA	1	5,500.00	5,500.00
24	2" Master Meter & Fittings per Detail 2	EA	1	2,000.00	2,000.00
25	Yardney 1816-2 Sand Media Filter, Fittings, Backwash Piping and Concrete Pad per Detail 3	EA	1	13,000.00	13,000.00
26	Barrett Booster Pump Assembly, Concrete Pad, Fittings and All Conduit / Electrical Components per Detail 5	EA	1	45,000.00	45,000.00
27	1" Griswold 2250 E Master Valve, Conduit, Wiring, Pull Box & Fittings Per Detail 7 & 21	EA	1	6,000.00	6,000.00
28	2" Griswold 2250 E Master Valve, Conduit, Wiring, Pull Box & Fittings Per Detail 7 & 21	EA	1	2,070.00	2,070.00
29	1" Calsense FM-1B Brass Flow Sensor, Conduit, Wiring, Pull Box & Fittings Per Detail 8 & 21	EA	1	2,000.00	2,000.00
30	2" Calsense FM-2B Brass Flow Sensor, Conduit, Wiring, Pull Box & Fittings Per Detail 8 & 21	EA	1	2,200.00	2,200.00
31	3" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	3	530.00	1,590.00
32	3" PVC CL200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	2,075	5.00	10,375.00
33	Stabized Decomposed Granite Trail Removal / Replacement	LF	1,800	2.00	36,000.00
34	2" Leemco LMV Gate Valve & Fittings per Detail 9	EA	1	350.00	350.00
35	2.5" PVC CL 200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	EA	200	10.00	2,000.00
36	2" Val-Matic Air / Vacuum Relief Valve & Fittings per Detail 11	EA	1	810.00	810.00
37	Connection to Existing Potable Pressure Supply Line & Fittings	EA	2	5,620.00	11,240.00
38	Misc. Fittings / Joint Restraints	LS	1	3,760.00	3,760.00
39	Street Crossing / Sleeving @ Larkspur Court (Saw Cut and Patch) Per Detail 12 & 19	EA	1	12,000.00	12,000.00
40	Street Crossing / Sleeving @ Augusta Drive (Saw Cut and Patch) Per Detail 12 & 19	EA	1	13,000.00	13,000.00
41	Calsense 8 Station CS3000 Controller, Enclosure, Quick Pad and Elec. Connection Per Detail 20	EA	1	9,000.00	9,000.00
42	Blind Flange Existing Potable Connection (Remove Meter and Provide to TVWD, Remove Backflow)	EA	2	3,950.00	7,900.00
43	Quick Coupler Replacement (ALL) with Signature 7645 Acme (Assume total of 75)	LS	1	11,000.00	11,000.00
44	Valve Box Lid Tag w/ Purple (Approximately 250)	LS	1	4,000.00	4,000.00
45	Valve Tags w/ Purple (All existing electric control valves, gate valves and equipment) (Approximately 250)	LS	1	3,500.00	3,500.00
46	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Spray Heads	LS	1	500.00	500.00
47	Addition of Purple Stickers to all Spray Heads & Rotors on Riser	LS	1	570.00	570.00
48	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Rotors	LS	1	3,200.00	3,200.00
49	6" Concrete Header per Detail A	LS	1	27,030.00	27,030.00
50	Recycled Water Signage per Detail B	LS	1	3,450.00	3,450.00

SUBTOTAL: Two Hundred six thousand six hundred and fourty five dollars and zero cents

\$ 206,645.00

ITEMS 23-50

ITEM No.	ITEM	UNI T	ESTIMATE D QUANTITY	ITEM PRICE (IN FIGURES)	TOTAL (IN FIGURES)
51	8" x 4" Mueller Tapping Sleeve & 4" Resilent Wedge Tapping Valve & Fittings per Detail 1	EA	1	5,500.00	5,500.00
52	2" Master Meter & Fittings per Detail 2	EA	1	2,000.00	2,000.00
53	Yardney 1816-3 Sand Media Filter, Fittings, Backwash Piping and Concrete Pad per Detail 4	EA	1	15,000.00	15,000.00
54	Barrett Booster Pump Assembly, Concrete Pad, Fittings and All Conduit / Electrical Components per Detail 5	EA	1	44,000.00	44,000.00
55	Wilkins 500 HLR Pressure Reducing Valve & Fittings per Detail 6	EA	2	2,496.00	4,992.00
56	1" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	1,800.00	1,800.00
57	2" Griswold 2250 E Master Valve, Conduit, Wiring & Fittings Per Detail 7	EA	1	2,400.00	2,400.00
58	1" Calsense FM-1B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	2,300.00	2,300.00
59	2" Calsense FM-2B Brass Flow Sensor, Conduit, Wiring & Fittings Per Detail 8	EA	1	2,600.00	2,600.00
60	2.5" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	3	300.00	900.00
61	3" Leemco LMV Gate Valve & Fittings Per Detail 9	EA	1	500.00	500.00
62	3" PVC CL200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	1,050	8.00	8,400.00
63	2.5" PVC CL 200 Purple Pipe - Bell / Gasket & Fittings per Details 12 - 18	LF	1,150	6.00	6,900.00
64	2" PVC SCH 40 Purple Pipe - Glued & Fittings per Details 12 - 14	LF	1,850	5.00	9,250.00
65	2" Nibco T-113-K Gate Valve with Cross Handle & Fittings Per Detail 10	EA	3	364.00	1,092.00
66	2" Val-Matic Air / Vacuum Relief Valve & Fittings per Detail 11	EA	2	794.00	1,588.00
67	Stabized Decomposed Granite Trail Removal / Replacement	LF	1,200	2.00	2,400.00
68	Connection to Existing Potable Pressure Supply Line or HOA Sub Meter & Fittings	EA	6	3,800.00	22,800.00
69	Cut, Cap and 10' Separation of Existing Potable Pressure Supply Line	EA	2	26.00	52.00
70	Misc. Fittings / Joint Restraints	LS	1	828.00	828.00
71	Calsense 8 Station CS3000 Controller, Enclosure, Quick Pad and Elec. Connection Per Detail 20	EA	1	9,500.00	9,500.00
72	Blind Flange Existing Potable Connection (Remove Meter and Provide to TVWD, Remove Backflow)	EA	1	3,000.00	3,000.00
73	Quick Coupler Replacement (ALL) with Signature 7645 Acme (Assume total of 50)	LS	1	7,500.00	7,500.00
74	Valve Box Lid Tag w/ Purple (Approximately 200)	LS	1	3,000.00	3,000.00
75	Valve Tags w/ Purple (All existing electric control valves, gate valves and equipment) (Approximately 200)	LS	1	3,000.00	3,000.00
76	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Spray Heads	LS	1	500.00	500.00
77	Addition of Purple Stickers to all Spray Heads & Rotors on Riser	LS	1	570.00	570.00
78	Addition of Purple "Tag" (Paint) to all Exposed Pop-Up Rotors	LS	1	3,200.00	3,200.00
79	6" Concrete Header per Detail A	LS	1	27,030.00	27,030.00
80	Recycled Water Signage per Detail B	LS	1	2,540.00	2,540.00

SUBTOTAL: ITEMS 51-80

One hundred and ninety five thousand nine hundred and four two dollars and zero cents "WORDS"

195,142.00

MEMORANDUM

DATE: November 16, 2017

TO: Board of Directors

Temescal Valley Water District

FROM: General Manager

SUBJECT: CEQA Required Environmental Review for Water Reclamation Facility Expansion

BACKGROUND

The District is required to complete the Environment Review process for the Water Reclamation Expansion Project. We believe that a CEQA Checklist will result in the preparation of a Mitigated Negative Declaration (MND). This process must be completed prior to construction and will also be used during our RWQCB Permit renewal. Please see the attached proposal from Dudek for preparation of the MND.

FISCAL IMPACT

Not to Exceed \$40,0000 out of Sewer Infrastructure Fund Final cost reduced by Terramor CFD funding

RECOMMENDATION

It is recommended that the Board of Directors:

1. Discuss and authorize execution of the Proposal.

Respectfully submitted,

Jeff Pape

General Manager



3544 UNIVERSITY AVENUE RIVERSIDE, CALIFORNIA 92501 T 951.300.2100 F 951.300.2105

MEMORANDUM

To: Jeff Pape

From: Wendy Worthey

Subject: CEQA Services for the Temescal Valley Water Reclamation Facility

Expansion

Date: October 31, 2017 **cc:** Spencer Hardy

Attachment(s): NA; Cost Estimate Spreadsheet (available on request)

Dudek understands that the Temescal Valley Water Reclamation Facility (TVWRF) presently produces and discharges tertiary-treated wastewater primarily to recycled water customers. The current TVWRF design capacity is 1.575 million gallons per day (mgd) of tertiary treatment, and the facility is currently treating an average flow of 1.0 mgd (approximately 64% of capacity). Dudek understands that development within the TVWRF service area is driving the need to expand the facility to 2.25 mgd. The existing facility site is already disturbed and primarily developed. However, expansion of the facility is a discretionary action, and requires additional permitting and an assessment of any potential environmental impacts pursuant to the California Environmental Quality Act (CEQA).

Based upon our review of the National Pollution Discharge Elimination System Permit Renewal Application for the TVWRF dated June 29, 2017, Dudek is providing this scope and cost estimate to assist the Temescal Valley Water District (TVWD) with CEQA compliance. For the purposes of this scope and cost estimate, it is assumed that an Initial Study (IS)/Mitigated Negative Declaration (MND) would be the appropriate document to analyze any potential impacts associated with expanding the capacity of the TVWRF from 1.575 mgd to 2.25 mgd.

Scope of Work

Our scope of work is comprised of three major tasks: (1) project initiation and management, (2) technical studies, where applicable, and (3) IS/MND document and process.

Task 1 Project Initiation and Management

Project initiation will begin with a brief kickoff meeting between Dudek and TVWD project staff. The purpose of the kickoff meeting will be to finalize the project description, schedule, and review communication procedures. The kickoff meeting will also be used to verify the technical reports being prepared by Dudek as well as discuss any outstanding information needed from TVWD in order to prepare the IS/MND document. It is assumed that one kickoff meeting will be held immediately upon contract approval.

As part of Task 1, Dudek will coordinate with TVWD regarding the preferred template for the IS/MND. This task also includes email and telephone coordination, schedule updates, and action items. Based on the assumption that this project is relatively straightforward and that much of the information needed can be obtained internally through direct coordination with Jeff Pape (Dudek), this scope does not include any public hearings or additional meetings with TVWD, stakeholders, or agency staff.

Deliverables:

- Project schedule with milestones, including updates during course of project
- Notes from kickoff meeting and other coordination efforts

Technical Analysis Task 2

Based on our review of the project, we have identified the need for an air quality assessment and a greenhouse gas emissions assessment. Also discussed briefly below is an optional task for an operational health risk assessment (HRA). No other technical studies are being proposed as part of this scope/cost estimate. However, should it be determined that additional technical studies are necessary, Dudek can provide them under a separate scope/cost estimate.

Air Quality Assessment Task 2a

Dudek will prepare an assessment of the air quality impacts of the proposed project utilizing the significance thresholds in Appendix G of the CEQA Guidelines and the South Coast Air Quality Management District's (SCAQMD) emissions-based thresholds. Dudek will review all available materials, including the Permit Renewal Application for the proposed expansion project, and will work with the TVWD to identify all data needed to conduct the analysis. If precise information on a particular factor is not available, Dudek will make every effort to quantify these items using the best available information for comparable data sources.

The air quality section of the IS/MND will include a brief discussion of criteria air pollutants and the attainment status of the South Coast Air Basin. Federal, state, and local regulatory agencies responsible for air quality management will be identified and applicable federal, state, and local air quality policies, regulations, and standards will be summarized.

Dudek will estimate criteria air pollutant emissions associated with construction of the project using the California Emissions Estimator Model (CalEEMod). The analysis of short-term construction emissions will be based on scheduling information (e.g., overall construction duration, phasing and phase timing) and probable construction activities (e.g., construction equipment type and quantity, workers, and haul trucks) developed by TVWD and/or standardized approaches. Dudek will then evaluate the significance of the construction emissions based on the SCAQMD significance criteria.

Dudek will also assess the project's potential to cause or contribute to exceedances of ambient air quality standards at sensitive receptors near the proposed project activities using the SCAQMD's localized significance thresholds (LSTs). For projects with a total site area of 5 acres or less, the assessment may use a simple "lookup table" approach provided by the SCAQMD. For budgetary purposes, it is assumed that the maximum daily area of disturbance will not exceed 5 acres for each construction phase; therefore, the LST assessment will use the lookup table approach provided by the SCAQMD and the construction emission estimates from CalEEMod.¹

The proposed project may result in a short-term increase in toxic air contaminants emissions related to construction, specifically diesel particulate matter. However, based on the short-term nature of the project, it is assumed a construction health risk assessment using a dispersion model is not required.



2 October 2017 Regarding anticipated operational activities that would generate criteria air pollutant emissions, the project would include upgrades to the facility's emergency generator and potential additional worker and delivery truck trips to the site. The project would also include two new aerobic digesters and is anticipated to demand more electricity, which would generate greenhouse gas (GHG) emissions, but not criteria air pollutant emissions, as discussed under GHG, below. Per the Permit Renewal Application, the existing 350 kilowatt (kW) diesel engine generator is undersized and would be replaced with an 800 kW diesel engine generator. Dudek will estimate emissions associated with testing of the generator based on generator specifications, testing schedule, and peak load testing duration provided by TVWD, and appropriate emission factors for the generator provided in CalEEMod or other appropriate U.S. EPA, California Air Resources Board (CARB), or SCAQMD emission factors. Regarding a potential increase in mobile source emissions, Dudek assumes that the proposed expansion may require additional workers and delivery (vendor) truck trips. Emissions associated with additional trips will be estimated using CARB's mobile source emissions inventory model (EMFAC) emission factors, estimated trips provided by TVWD, and estimated average trip distance provided by TVWD or default values provided in CalEEMod. No other operational emissions sources (e.g., energy or area sources) are anticipated. Estimated maximum daily criteria air pollutant emissions will be compared to the SCAQMD operational thresholds to evaluate significance of project-generated emissions.

The proposed 800 kW diesel engine generator is a stationary source that would emit toxic air contaminants, primarily diesel particulate matter (DPM). The closest air quality sensitive land uses are residences located on approximately 800 feet west of the property line. Because sensitive land uses could be located within 1,000 feet of a source of toxic air contaminants (i.e., emergency generator), a health risk assessment is recommended. Dudek will use the SCAQMD Rule 1401 Risk Assessment Calculator as a screening tool to evaluate the potential cancer and chronic risk associated with the generator. If the diesel engine generator is estimated to exceed the SCAQMD risk thresholds using the Risk Assessment Calculator, then a refined health risk assessment using a dispersion model would be required, which is proposed as optional task AQ-1 (see below).

Dudek will evaluate whether traffic associated with the project could lead to potential exposure of sensitive receptors to substantial localized concentrations of air pollutant emissions, specifically carbon monoxide (CO) "hot spots." The qualitative assessment will be based on the anticipated traffic volumes associated with the project and applicable screening criteria recommended by the SCAQMD. For budgetary purposes, it is assumed that the study intersections would not exceed the applied screening criteria and a quantitative CO hotspots analysis would not be required. If the project is not anticipated to generate routine vehicle trips, we will provide a brief qualitative CO hotspot analysis.

Regarding odors, based on the Permit Renewal Application, there are existing odor controls at the facilities and additional odor controls would be installed, including an odor control scrubber slab and a biofilter odor control. Dudek will summarize the proposed odor controls at the facility based on the Permit Renewal Application and additional available information provided by TVWD, which are anticipated to adequately control odors and avoid potential odor impacts.

Additional Appendix G thresholds will also be evaluated, including the potential for the project to expose sensitive receptors to substantial pollutant concentrations or to impede attainment of the current SCAQMD Air Quality Management Plan. Details of the analysis (e.g., daily criteria air pollutant emission calculations) will be included in a technical appendix to the IS/MND.

Deliverables:

Emissions modeling output to be provided as an appendix to the IS/MND.



Task 2b Greenhouse Gas Emissions Assessment

The GHG emissions section of the IS/MND will include a brief description of GHGs and a summary of applicable regulatory measures. Dudek will estimate the GHG emissions associated with construction of the project using CalEEMod based on the same construction scenario utilized in the air quality analysis.

Regarding operational GHG emissions, as discussed in the air quality scope, the project would include a new 800 kW diesel emergency generator and is anticipated to result in an increase in trips (worker and delivery truck) to the site. GHG emissions associated with the generator and mobile sources will be estimated using the same tools and sources of emission factors discussed under air quality. In addition, the expansion project is anticipated to generate an increase in electricity demand. Dudek assumes that the TVWD will provide an estimate of the net increase in annual electricity consumed (kilowatt or megawatt hours per year), which Dudek will use to estimate associated GHG emissions along with utility provider intensity factors included in CalEEMod. If the project would result in an increase in natural gas consumed, then Dudek similarly assumes that the TVWD will provide an estimate of the net increase in annual natural gas consumed (British thermal units per year), which Dudek will use to estimate associated GHG emissions based on natural gas factors included in CalEEMod. It is assumed that the project would result in a nominal increase in water use and solid waste generation and GHG emissions associated with water consumption and solid waste generation would not be included in the analysis. The project, however, would include two new aerobic digesters (in addition to three existing aerobic digesters). GHG emissions associated with aerobic wastewater treatment will be estimated based on estimated gallons of water per year treated provided by TVWD and emission factors (in tons per gallon) provided in CalEEMod. Details of the analysis (e.g., annual GHG emission calculations) will be included in a technical appendix to the IS/MND.

Dudek will assess the significance of the project with respect to the Appendix G thresholds; specifically, whether a project would (a) generate GHG emissions, either directly or indirectly, that may have a significant impact on the environment and (b) conflict with an applicable plan, policy or regulation adopted for the purpose of reducing GHG emissions. The SCAQMD GHG CEQA Significance Threshold Working Group has proposed options lead agencies can select from to screen thresholds of significance for project-generated GHG emissions; however, no thresholds have been formally adopted. Consistent with the previous GHG analyses prepared for TVWD, Dudek proposes to apply the SCAQMD evaluated screening threshold of 3,000 metric tons of carbon dioxide equivalent (MT CO₂E) per year for all land use types to evaluate the significance of project-generated emissions. We will work with TVWD staff to confirm application of the appropriate threshold for evaluating the project's GHG emissions under CEOA.

There are no GHG emissions reduction plans or Climate Action Plans that would apply to the proposed improvements. Dudek will discuss how the proposed project complies with state regulations (Assembly Bill 32) and regional goals to the extent applicable. Dudek will also provide a qualitative post-2020 analysis that will evaluate whether or not the project-generated GHG emissions would impede the attainment of the 2030 and 2050 reduction goals identified in Senate Bill 32 and Executive Order S-3-05, respectively, which will focus on why the project would not be a long-term source of substantial GHG emissions. Because neither the SCAQMD nor TVWD have established a numeric post-2020 bright-line threshold or provided guidance for demonstrating that a project will not impede the implementation of State's post-2020 GHG reduction goals, a qualitative assessment is assumed to be sufficient.



Optional Task 2c Operational HRA

As discussed previously, the proposed project may result in a long-term increase in toxic air contaminant emissions (i.e., diesel DPM emissions) related to operational testing of a new 800 kW diesel emergency generator. The dispersion of DPM will be modeled using the American Meteorological Society/EPA Regulatory Model (AERMOD), along with meteorological data provided by the SCAQMD for the project area. Cancer risk and chronic hazard index will be estimated using CARB's Hot Spots Analysis and Reporting Program Version 2 (HARP2) in accordance with the Office of Environmental Health Hazard Assessment (OEHHA) Air Toxics Hot Spots Program Guidance Manual for Preparation of Health Risk Assessments. The maximum health impacts at the appropriate receptor locations will be compared to the SCAQMD thresholds for impacts resulting from toxic air contaminant emissions. The methodology and results of the health risk assessment will be summarized in the air quality analysis and detailed in an appendix to the IS/MND. Should TVWD determine Optional Task 2c is necessary, Dudek will provide a separate cost for this effort.

Task 3 IS/MND Process

Dudek will prepare an IS/MND for TVWD to receive environmental clearance for the project. The IS/MND will address all of the environmental factors identified in Appendix G of the CEQA Guidelines, identify potentially significant impacts, and propose appropriate measures to mitigate significant impacts.

Supporting technical analyses will be prepared as described in Tasks 2a and 2b above, as well as Optional Task 2c should it be determined necessary. For air quality, emissions will be estimated for the construction phase only and the analysis presented directly in the IS/MND.

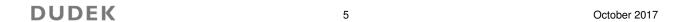
Task 3a Draft IS/MND

Dudek will prepare an IS for the proposed project in accordance with the requirements of the CEQA Guidelines and TVWD's standard format. Dudek will provide TVWD with a Screencheck IS/MND, including analysis supporting each checklist answer, as well as applicable references and up to ten (10) exhibits, as necessary. The IS will include a detailed explanation of environmental responses, a complete project description, and a significance determination. The following provides a brief description of notable environmental issues to be analyzed in the IS/MND, and Dudek's preliminary assumptions:

Aesthetics. The proposed buildings would be less than 35 feet high and would be located on the existing developed facility site; few residential sensitive receptors have direct views of the site; and existing trees and buildings may shield views. In addition, the proposed expansion would result only in short-term construction effects. As such, we do not anticipate any significant impacts relative to aesthetics, and visual simulations are not included as part of this scope/cost estimate.

Biology. The proposed expansion would occur within the existing developed and disturbed TVWRF site. The undeveloped portions of the site have been previously graded, excavated and re-compacted, and disturbed by vehicular and pedestrian traffic. As such, it is assumed that biological resources are unlikely to occur at the site. Mitigation measures will be identified as appropriate.

Cultural. The site was previously excavated and re-compacted for all existing structures and those planned for future expansion, including the proposed project. Any new work associated with the proposed project would only entail laying footings for new structures. As such, cultural resources, including tribal resources are not anticipated to be an



issue of concern. Note that the proposed project is subject to compliance with Assembly Bill 52 (AB 52). AB 52 requires government-to-government consultation between the lead agency (TVWD) and California Native American Tribes as requested by one or more Tribes to identify any Tribal Cultural Resources present on or near the project area. Under this scope, Dudek can provide assistance to TVWD with AB 52 compliance, if needed.

Noise. The existing TVWRF and proposed expansion is approximately 1,000 feet from the nearest existing noisesensitive land uses (residences). Furthermore, there are several large commercial/industrial buildings and the I-15 freeway located in between the project and the residences. Mitigation measures will be identified as appropriate.

Traffic. For the purposes of this scope, it is assumed that a Traffic Study is unnecessary. However, traffic estimates during construction will be qualified as part of the IS/MND analysis and also included relative to the air quality analysis. Furthermore, because the proposed project is an expansion of existing facility, it is assumed that operational traffic can be estimated and analyzed using current conditions. Mitigation measures will be identified as appropriate.

Water Quality and Hydrology. The site has been previously excavated and re-compacted, and it is assumed that the project would not cause any permanent impacts to the on-site or surrounding hydrology or water quality. As such, hydrology and water quality and not anticipated to be an issue of concern. Additionally, TVWD is currently applying to renew their NPDES permit (NPDES Order No. R8-2012-0028, NPDES No. CA8000100). Mitigation measures will be identified as appropriate.

Other Environmental Effects. Information will be provided to support conclusions relative to the absence of significant effects related to other environmental topics (i.e., land use and planning, mineral resources, utilities and service systems, public services, and recreation). Cumulative effects will also be assessed as part of IS/MND preparation.

Documentation. Dudek will prepare up to two (2) electronic screencheck drafts of the IS/MND for review by TVWD staff. Upon final acceptance of the 2nd screencheck, Dudek will make final revisions and prepare a public review IS/MND for the proposed project. Two (2) CDs of the public review IS/MND will be provided to TVWD. It is assumed for this scope of work that Dudek will distribute the Notice of Intent (NOI) to adopt the MND to up to 30 recipients on a mailing list generated by Dudek and approved by TVWD. Dudek will utilize certified mail for distribution of the NOI only. No hard copies or CDs of the MND will be mailed to the distribution list recipients. Instead, the NOI will direct the recipient to the IS/MND posted on the TVWD website. Alternatively, the NOI will direct the recipients to the TVWD and/or the nearest library to view a hardcopy of the IS/MND (sent to them by Dudek). Dudek will also post a notice in a local newspaper and with the County Clerk².

In addition to preparing and circulating the IS/MND for public review, Dudek will prepare the Notice of Completion (NOC), which will accompany the public review documents to the State Clearinghouse. Fifteen (15) CDs containing the IS/MND will be provided by Dudek for routing to the State Clearinghouse.

Deliverables:

- One (1) electronic copy of 1st and 2nd Screencheck IS/MND to TVWD Staff
- Two (2) CDs containing the Public Review IS/MND to TVWD Staff
- NOI hardcopies of the Public Review IS/MND, not to exceed 30 copies, sent via certified mail
- Fifteen (15) CDs of the Public Review IS/MND to State Clearinghouse along with NOC for public review period

² All posting and filing fees will be paid by TVWD.



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Assumptions:

- Dudek will respond to one (1) round of comments from TVWD on each of the 1st and 2nd Screencheck
- This scope does not include responses to comments relative to legal review.

Task 3b Final MND and MMRP

Following the 30-day IS/MND review period, Dudek will:

- Compile all comment letters and comments received by TVWD and prepare responses to comments received (this scope of work and cost estimate assumes responses to a maximum of 25 individual comments between all letters received³);
- Prepare a Screencheck Final MND and draft Mitigation Monitoring Reporting Program (MMRP), if needed for TVWD review;
- Revise the Screencheck Final MND and MMRP per comments received from TVWD;
- Prepare a 2nd Screencheck Final MND and revised MMRP for TVWD review;
- Revise the 2nd Screencheck Final MND and MMRP, per comments received from TVWD;
- Copies of the Final MND and MMRP for adoption by TVWD; and
- Dudek will file the Notice of Determination with the County Clerk⁴

Deliverables:

- One (1) electronic copy of 1st and 2nd Screencheck Final MND and MMRP
- Two (2) hardcopies and two CDs of the Final MND and MMRP for adoption by TVWD

Assumptions:

- Dudek will respond to one (1) round of comments from TVWD on each of the 1st and 2nd Screencheck Final MND and MMRP versions.
- This scope does not include responses to comments relative to legal review.

Schedule

Project Kick-off/Initiation	November 1, 2017
Air Quality / GHG Modeling	November 2 - 21, 2017
Initial Study / Mitigated Negative Declaration	November 2, 2017 – April 2018
Prepare 1st SC Draft IS/MND	November 2 - December 8, 2017
TVWD review of 1st SC Draft IS/MND	December 11, 2017 - January 3, 2018
Dudek addresses TVWD comments on 1st SC IS/MND	January 4 - 12, 2018
TVWD review of 2nd SC Draft IS/MND	January 15 - 23, 2018

⁴ All posting and filing fees will be paid by TVWD.



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³ Note that each comment letter may contain multiple comments.

Dudek addresses TVWD comments on 2nd SC IS/MND	January 24 - February 2, 2018
30-day Public Review of Draft IS/MND	February 5 - March 7, 2018
Address Public Comments	March 8 - March 15, 2018
Prepare 1st Screencheck Final MND and MMRP	March 16 - March 28, 2018
Dudek addresses TVWD comments on 1st SC FMND and MMRP	March 29 - April 5, 2018
Prepare a 2nd Screencheck Final MND	April 6 - April 13, 2018
Dudek addresses TVWD comments on 2nd SC FMND and MMRP	April 16 - April 23, 2018
TVWD to Adopt Final IS/MND	April 24, 2018
File Notice of Determination	Within 5 days after adoption of MND

Cost Summary

TVWD will be billed on a time-and-material basis in accordance with the Dudek 2017 Standard Schedule of Charges, not to exceed **\$39,691**. Dudek would be able to commence work on the Initial Study and associated technical analysis immediately upon authorization to proceed. Any services requested but not included within the scope of this contract shall be processed through an "Add Services Proposal."

Thank you for the opportunity to propose on this project, and we hope that Dudek will serve your needs for this effort. If you have any questions regarding this proposal, please feel free to contact me at 619.890.2762, or at www.ww.needs.com.



Board of Directors Temescal Valley Water District

Re: Water and Sewer Operations – November 2017

Dear Board Members:

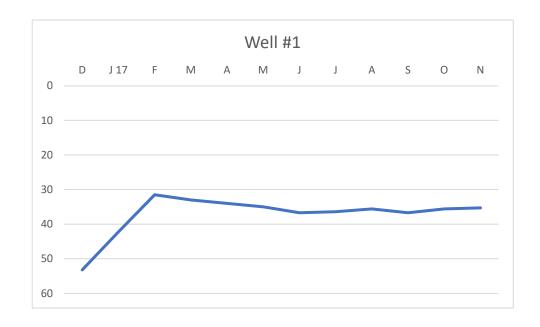
Temescal Valley Water District operations personnel perform the following tasks on a regular and routine basis:

- Managed <u>299.24</u> acre-feet of water through system.
- Collected monthly potable water samples. We are now collecting four samples per week as required by the State Water Resources Control Board, Division of Drinking Water.
- Submitted monthly report to the Regional Water Quality Control Board for:
 - Temescal Valley Wastewater Reclamation Facility
- Submitted monthly report to the State Water Resources Control Board, Division of Drinking Water for TVWD distribution system monitoring.
- Read <u>5295</u> water meters.
- Maintained aesthetic appearance of all District facilities.
- <u>15</u> shut-offs.
- Responded <u>115</u> service calls.
- Installed <u>8</u> meters for the various developers
- Responded to <u>38</u> USA Dig Alerts to mark District underground utilities.

In addition to the above regular and routine tasks we also performed the following operational tasks.

- Installed new valve on non-potable line at Temescal Canyon rd. and Leroy to facilitate pressure testing of line. Also adds flexibility in isolating line in the future.
- Digester #2 aerator failed, has been removed for repair.
- Experienced leak on non-potable water line on Temescal Canyon rd. just north of Dawson Canyon rd. That line has been repaired and is back in service.
- High pressure protection rupture disk ruptured at reach "F." Water lost through rupture disk was not included in our Western bill.
- Monitoring construction of new sewer lift station in Terramor. All pumps have been test run.
- Submitted October report to the State Water Resources Control Board via CWIQS.

Sincerely,				
Kenneth R.	Caldwell, 0	Operations	Superinter	ndent







TEMESCAL VALLEY WATER DISTRICT ENGINEERING DEPARTMENT

DISTRICT ENGINEER'S MONTHLY REPORT

Date: November 22, 2017

To: Jeff Pape, General Manager

From: Justin Scheidel, District Engineer

Subject: Engineering Activities Update for the Month of November 2017

Following is a summary of the status of current engineering projects:

PLAN CHECKING & DEVELOPER RELATED PROJECTS

Terramor Water, Sewer, & RW Improvements In-Tract Laterals (10476, 10477 and 10478) – Engineering review previously completed, currently under construction.

Terramor Regional Sewer LS (8957) – Engineering review completed, currently under construction.

Terramor Reservoirs Project (1401.1610) – Reviewed the 100% design submittal from Dexter Wilson. Minor edits required to complete design and start construction.

TVWD Water Reclamation Facility Expansion (9830) – Reviewed and provided comments on the 60% design submittal for the treatment plant expansion, waiting for 90% re-submittal.

Temescal – **Leroy Sewer Improvements** (10555 Phase 1) – Engineering review completed and mylars are signed for construction.

Temescal Valley Commerce Center (10555 Phase 2) – Reviewed and provided comments on the final design for the onsite and offsite sewer and the offsite waterline extension. Signed mylars for the potable water pipeline connection and the offsite sewer project which should be constructed soon.

CAPITAL IMPROVEMENT PROJECTS

1320 Reservoir Preliminary Design Report (1401.1608): Submitted Draft Preliminary Engineering Report to the General Manager for review. Currently waiting for comments.

Knabe Road Non-Potable Waterline (1401.1708): Began design of the pipeline extension which included requesting utility information, selecting an appropriate alignment and starting to develop the plan and profile sheets. We expect to have drawings to the General Manager for review by the end of the month.

LLWRF Percolation Pond Improvements (1401.1707): Submitted first round of preliminary drawings to the General Manager for review. We are currently incorporating his comments and working to complete a 75% design level submittal by the end of the month.

AS-NEEDED ENGINEERING SERVICES

General Engineering Initiated During FY 2017/18

Project 1401.1701: Potable Water Related Services for FY 2017/18. Prepare District Engineer's report.

Oversight of design of the 1320 reservoir preliminary design. Provided utility request information to developers and other agencies. Organized catalog of as-builts to

facilitate utility requests.

Project 1401.1702: Non-Potable Water Related Services for FY 2017/18. Provided utility request

information to developers and other agencies. Organized catalog of as-builts to

facilitate utility requests.

Project 1401.1703: Wastewater Related Services for FY 2017/18. Provided utility request information to

developers and other agencies. Organized catalog of as-builts to facilitate utility

requests.

Project 1401.1704/5/6: Potable/Recycled/Wastewater Mapping Updates for FY 2017/18. Integration of new

facilities into District GIS for records and development of new District maps. Development of GIS mapping facilitating export for utility map requests.